

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Org: RX4 Northumberland, Tyne and Wear NHS Foundation Trust

Period: June\_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page)

<http://www.nrw.nhs.uk/section.php?l=1&p=938>

Validation alerts (see control panel)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UF	AIDAN	712 - FORENSIC PSYCHIATRY		1057.5	1220.6	900	1145.88	322.5	355.62	645	718.98	115.4%	127.3%	110.3%	111.5%
RX4FD	CAMPUS FOR AGEING & VITALITY	AKENSIDE	715 - OLD AGE PSYCHIATRY		1057.5	1373.92	1350	954.65	322.5	359	645	821.3	129.9%	70.7%	111.3%	127.3%
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	ALNMOUTH	710 - ADULT MENTAL ILLNESS		1507.5	1373.43	450	1038.97	322.5	356.87	645	687.6	91.1%	230.9%	110.7%	106.6%
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UF	ASHBY	711 - CHILD and ADOLESCENT PSYCHIATRY		1732.5	1780.35	2250	2568.62	322.5	435.02	645	1302.95	102.8%	114.2%	134.9%	202.0%
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	BEADNELL	710 - ADULT MENTAL ILLNESS		675	858.17	675	581.27	322.5	377.15	322.5	448.8	127.1%	86.1%	116.9%	139.2%
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UF	BEDE	712 - FORENSIC PSYCHIATRY		757.5	776.77	900	698.53	322.5	342.41	645	683.85	102.5%	77.6%	106.2%	106.0%
RX454	SOUTH TYNESIDE DISTRICT GENERAL HC	BEDE 1	710 - ADULT MENTAL ILLNESS		1057.5	852.17	900	914.85	322.5	322.5	645	645	80.6%	101.7%	100.0%	100.0%
RX454	SOUTH TYNESIDE DISTRICT GENERAL HC	BEDE 2	710 - ADULT MENTAL ILLNESS		1057.5	1127	900	821.55	322.5	332.43	645	654.77	106.6%	91.3%	103.1%	101.5%
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	BLUEBELL COURT	710 - ADULT MENTAL ILLNESS		1057.5	1169.02	675	718.6	322.5	344.95	322.5	348.41	110.5%	106.5%	107.0%	108.0%
RX438	BROOKE HOUSE	BROOKE HOUSE	710 - ADULT MENTAL ILLNESS		607.5	737.07	675	709.23	322.5	345.68	322.5	359.53	121.3%	105.1%	107.2%	111.5%
RX4FD	CAMPUS FOR AGEING & VITALITY	CASTLESIDE	715 - OLD AGE PSYCHIATRY		1057.5	994.43	1125	2048.13	322.5	322.5	967.5	1185.35	94.0%	182.1%	100.0%	122.5%
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UF	CHURCH VIEW	710 - ADULT MENTAL ILLNESS		607.5	715.67	675	667.73	322.5	377.7	322.5	342.7	117.8%	98.9%	117.1%	106.3%
RX4E6	NEWCASTLE GENERAL HOSPITAL	COLLINGWOOD COURT	710 - ADULT MENTAL ILLNESS		1057.5	1510.92	900	787.17	322.5	342	645	785.65	142.9%	87.5%	106.0%	121.8%
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	CRESSWELL	715 - OLD AGE PSYCHIATRY		1057.5	1255.15	1350	3781.48	322.5	322.5	967.5	1917.93	118.7%	280.1%	100.0%	198.2%
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UF	CUTHBERT	712 - FORENSIC PSYCHIATRY		832.5	1415.02	900	524.98	322.5	345.82	645	672.65	170.0%	58.3%	107.2%	104.3%
RX464	CHERRY KNOWLE HOSPITAL	DENE	996 - PSYCHIATRIC INTENSIVE CARE UNIT		1282.5	1241.47	1125	3480.43	322.5	322.5	1290	2882.07	96.8%	309.4%	100.0%	223.4%
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	DRURIDGE	715 - OLD AGE PSYCHIATRY		1057.5	1395.25	1350	2641.75	322.5	322.5	967.5	2185.53	131.9%	195.7%	100.0%	225.9%
RX464	CHERRY KNOWLE HOSPITAL	EAST WILLOWS	710 - ADULT MENTAL ILLNESS		1057.5	1163.92	900	1165.2	322.5	344.02	645	725.22	110.1%	129.5%	106.7%	112.4%
RX461	ELM HOUSE	ELM HOUSE	710 - ADULT MENTAL ILLNESS		832.5	727.97	900	1010.7	322.5	345.2	322.5	342.98	87.4%	112.3%	107.0%	106.4%
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	EMBLETON	710 - ADULT MENTAL ILLNESS		1507.5	1295.82	450	1004.97	322.5	295.73	645	802.52	86.0%	223.3%	91.7%	124.4%
RX442	TRANWELL UNIT	FELLSIDE	710 - ADULT MENTAL ILLNESS		1057.5	1138.63	900	881.03	322.5	352.97	645	1117.58	107.7%	97.9%	109.4%	173.3%
RX4CA	FERNDENE	FRASER HOUSE	711 - CHILD and ADOLESCENT PSYCHIATRY		1057.5	1257.12	2700	2309.78	322.5	355.32	645	679.19	118.9%	85.5%	110.2%	105.3%
RX4E6	NEWCASTLE GENERAL HOSPITAL	GAINSBOROUGH	710 - ADULT MENTAL ILLNESS		1057.5	1072.5	900	1509.32	322.5	364.24	645	1647.33	101.4%	167.7%	112.9%	255.4%
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UF	GREENTREES	996 - PSYCHIATRIC INTENSIVE CARE UNIT		1282.5	1163.33	1125	2808.67	322.5	435.53	1290	2434.7	90.7%	249.7%	135.0%	188.7%
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	HAUXLEY	715 - OLD AGE PSYCHIATRY		1057.5	1159.4	1350	1975.17	322.5	337.25	645	1140.68	109.6%	146.3%	104.6%	176.8%
RX4W4	WALKERGATE PARK HOSPITAL	HEPPLE HOUSE	314 - REHABILITATION		345	345	345	345	322.5	322.5	322.5	322.5	100.0%	100.0%	100.0%	100.0%
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	KINNERSLEY	710 - ADULT MENTAL ILLNESS		1057.5	1300.65	900	1019.83	322.5	334.77	645	653.53	123.0%	113.3%	103.8%	101.3%
RX442	TRANWELL UNIT	LAMESLEY	710 - ADULT MENTAL ILLNESS		1057.5	1390.97	900	845.65	322.5	380.8	645	771.13	131.5%	94.0%	118.1%	119.6%
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UF	LENNOX	711 - CHILD and ADOLESCENT PSYCHIATRY		1192.5	1016.5	2070	2525	322.5	322.5	967.5	1042.75	85.2%	122.0%	100.0%	107.8%
RX464	CHERRY KNOWLE HOSPITAL	LOWER WILLOWS	710 - ADULT MENTAL ILLNESS		1057.5	1769.88	900	1151.95	322.5	366.92	645	858.07	167.4%	128.0%	113.8%	133.0%
RX4E6	NEWCASTLE GENERAL HOSPITAL	LOWRY	710 - ADULT MENTAL ILLNESS		1057.5	973.5	900	825.92	322.5	332.72	645	836.6	92.1%	91.8%	103.2%	129.7%
RX4K2	MONKWEARMOUTH HOSPITAL	MARSDEN	715 - OLD AGE PSYCHIATRY		900	931.32	1350	1385.22	322.5	339.98	645	960.87	103.5%	102.6%	105.4%	149.0%
RX464	CHERRY KNOWLE HOSPITAL	MEADOW VIEW	710 - ADULT MENTAL ILLNESS		1057.5	1441.88	900	1318.4	322.5	340.65	645	640.53	136.3%	146.5%	105.6%	99.3%
RX4K2	MONKWEARMOUTH HOSPITAL	MILL COTTAGE	710 - ADULT MENTAL ILLNESS		1057.5	1040.47	900	1074.25	322.5	324.28	645	683.27	98.4%	119.4%	100.6%	105.9%
RX4K2	MONKWEARMOUTH HOSPITAL	MOWBRAY	715 - OLD AGE PSYCHIATRY		1057.5	1220.87	1350	1303.17	322.5	345.73	645	684.53	115.4%	96.5%	107.2%	106.1%
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UF	WILLOW VIEW	710 - ADULT MENTAL ILLNESS		1057.5	1639.85	900	1254.48	322.5	342.17	645	743.83	155.1%	138.4%	106.1%	115.3%
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UF	OSWIN	712 - FORENSIC PSYCHIATRY		1057.5	1335.4	1350	949.18	322.5	329.06	645	668.07	126.3%	70.3%	102.0%	103.6%
RX4K2	MONKWEARMOUTH HOSPITAL	PENSHAW	715 - OLD AGE PSYCHIATRY		1057.5	1018.47	900	1188.52	322.5	416.05	645	675.67	96.3%	132.1%	129.0%	104.8%

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Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UF	AIDAN	712- FORENSIC PSYCHIATRY		1057.5	1220.6	900	1145.88	322.5	355.62	645	718.98	115.4%	127.3%	110.3%	111.5%
RX4E6	NEWCASTLE GENERAL HOSPITAL	RADS AT GIBSIDE	710- ADULT MENTAL ILLNESS		832.5	859.07	450	499.05	322.5	345.1	322.5	345.46	103.2%	110.9%	107.0%	107.1%
RX4CA	FERNDENE	REDBURN YPU	711- CHILD and ADOLESCENT PSYCHIATRY		1957.5	1948.33	1800	1821.83	645	645	645	1487.63	99.5%	101.2%	100.0%	230.6%
RX4K2	MONKWEARMOUTH HOSPITAL	ROKER	715- OLD AGE PSYCHIATRY		1057.5	1235.63	1350	1257.12	322.5	302	645	776.77	116.8%	93.1%	93.6%	120.4%
RX4Y0	ROSE LODGE	ROSE LODGE	700- LEARNING DISABILITY		1507.5	1651.78	1350	2453.07	645	653.55	967.5	1067.48	109.6%	181.7%	101.3%	110.3%
RX464	CHERRY KNOWLE HOSPITAL	ROSEWOOD	715- OLD AGE PSYCHIATRY		832.5	947.9	1350	1565.55	322.5	353.85	645	1123.18	113.9%	116.0%	109.7%	174.1%
RX4CA	FERNDENE	STEPHENSON HOUSE	711- CHILD and ADOLESCENT PSYCHIATRY		1057.5	1297.67	2700	3134.72	322.5	343.77	645	699.2	122.7%	116.1%	106.6%	108.4%
RX4A5	THE GRANGE	THE GRANGE	710- ADULT MENTAL ILLNESS		607.5	826.13	675	468.65	322.5	349.48	322.5	353.8	136.0%	69.4%	108.4%	109.7%
RX454	SOUTH TYNESIDE DISTRICT GENERAL HC	THE LEAS	710- ADULT MENTAL ILLNESS		607.5	645.97	675	621.35	322.5	340.93	322.5	311.75	106.3%	92.1%	105.7%	96.7%
RX4CA	FERNDENE	THE RIDING	711- CHILD and ADOLESCENT PSYCHIATRY		1057.5	1489.83	1575	2033.45	322.5	524.18	645	803.21	140.9%	129.1%	162.5%	124.5%
RX4W4	WALKERGATE PARK HOSPITAL	WALKERGATE WARD 1	314- REHABILITATION		2407.5	1908	3150	3597.94	645	791.55	1612.5	2116.78	79.3%	114.2%	121.2%	131.3%
RX4W4	WALKERGATE PARK HOSPITAL	WALKERGATE WARD 2	314- REHABILITATION		1057.5	1461.43	1125	2213.6	322.5	345.2	645	1384.5	138.2%	196.8%	107.0%	214.7%
RX4W4	WALKERGATE PARK HOSPITAL	WALKERGATE WARD 3	314- REHABILITATION		1057.5	1585.98	1350	1574.38	322.5	570.44	645	619.57	150.0%	116.6%	176.3%	96.1%
RX4W4	WALKERGATE PARK HOSPITAL	WALKERGATE WARD 4	314- REHABILITATION		1057.5	1516.07	1350	1914.88	322.5	655.08	645	871.68	143.4%	141.8%	203.1%	135.1%
RX454	SOUTH TYNESIDE DISTRICT GENERAL HC	WARD 18	715- OLD AGE PSYCHIATRY		1057.5	1167.17	900	872.62	322.5	342.15	645	742.2	110.4%	97.0%	106.1%	115.1%
RX41M	REGIONAL EATING DISORDERS	WARD 31A	710- ADULT MENTAL ILLNESS		832.5	892.17	675	529.42	322.5	345.2	322.5	264.83	107.2%	78.4%	107.0%	82.1%
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	WARKWORTH	710- ADULT MENTAL ILLNESS		1507.5	1166.25	450	912.23	322.5	309.9	645	689.98	77.4%	202.7%	96.1%	107.0%
RX464	CHERRY KNOWLE HOSPITAL	WEST WILLOWS	710- ADULT MENTAL ILLNESS		1057.5	1226.82	900	1162.6	322.5	360.22	645	685.95	116.0%	129.2%	111.7%	106.3%
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UF	WILTON	711- CHILD and ADOLESCENT PSYCHIATRY		1282.5	1339.48	2925	2769.23	322.5	454.83	1290	1275.88	104.4%	94.7%	141.0%	98.9%
RX467	NORTHGATE HOSPITAL SITE	ALNWICK VILLA 14	700- LEARNING DISABILITY		690	619	900	1380	322.5	322.5	645	645	89.7%	153.3%	100.0%	100.0%
RX467	NORTHGATE HOSPITAL SITE	BELSAY VILLA 7	700- LEARNING DISABILITY		1380	1551	1380	1609.5	322.5	322.5	645	967.5	112.4%	116.6%	100.0%	150.0%
RX467	NORTHGATE HOSPITAL SITE	HEBRON COMPLEX	700- LEARNING DISABILITY		423.75	420	1380	1340	322.5	322.5	1290	2795	99.1%	97.1%	100.0%	216.7%
RX467	NORTHGATE HOSPITAL SITE	INGRAM VILLA 11	700- LEARNING DISABILITY		1035	972	1725	4255	322.5	322.5	1612.5	2795	93.9%	246.7%	100.0%	173.3%
RX467	NORTHGATE HOSPITAL SITE	KDU CHEVIOT	700- LEARNING DISABILITY		690	893	1035	1108.5	322.5	322.5	645	645	129.4%	107.1%	100.0%	100.0%
RX467	NORTHGATE HOSPITAL SITE	KDU HADRIAN	700- LEARNING DISABILITY		690	656	1035	886	322.5	322.5	645	645	95.1%	85.6%	100.0%	100.0%
RX467	NORTHGATE HOSPITAL SITE	KDU LINDISFARNE	700- LEARNING DISABILITY		690	679	1725	1708	322.5	322.5	645	967.5	98.4%	99.0%	100.0%	150.0%
RX467	NORTHGATE HOSPITAL SITE	KDU WANSBECK	700- LEARNING DISABILITY		690	609.5	1035	1058	322.5	322.5	645	645	88.3%	102.2%	100.0%	100.0%
RX467	NORTHGATE HOSPITAL SITE	LONGHIRST VILLA 15	700- LEARNING DISABILITY		690	800.5	1380	2076.5	322.5	322.5	1290	1290	116.0%	150.5%	100.0%	100.0%
RX467	NORTHGATE HOSPITAL SITE	TWEED UNIT	700- LEARNING DISABILITY		690	818	2070	2059	322.5	322.5	967.5	1290	118.6%	99.5%	100.0%	133.3%
RX467	NORTHGATE HOSPITAL SITE	TYNE UNIT	700- LEARNING DISABILITY		690	610	1725	2582	322.5	322.5	645	1612.5	88.4%	149.7%	100.0%	250.0%
RX467	NORTHGATE HOSPITAL SITE	WOODSIDE VILLA 16 / MIDDLERIGG	710- ADULT MENTAL ILLNESS		1035	1207	4485	4289.5	645	666.5	1935	2171.5	116.6%	95.6%	103.3%	112.2%



