

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RX4 Northumberland, Tyne and Wear NHS Foundation Trust

Period: August_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page)

<http://www.nrw.nhs.uk/section.php?l=1&p=938>

Validation alerts (see control panel)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UF	AIDAN	712 - FORENSIC PSYCHIATRY		1087.5	1401.82	930	1430.13	333.25	352.8	666.5	1218.6	128.9%	153.8%	105.9%	182.8%
RX4FD	CAMPUS FOR AGEING & VITALITY	AKENSIDE	715 - OLD AGE PSYCHIATRY		1087.5	1163.13	1395	1112.78	333.25	346.51	666.5	855.82	107.0%	79.8%	104.0%	128.4%
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	ALNMOUTH	710 - ADULT MENTAL ILLNESS		1552.5	1448.4	465	756.75	333.25	340.07	666.5	704.58	93.3%	162.7%	102.0%	105.7%
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UF	ASHBY	711 - CHILD and ADOLESCENT PSYCHIATRY		1785	1633.52	2325	3201.42	333.25	471.07	666.5	2330.7	91.5%	137.7%	141.4%	349.7%
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	BEADNELL	710 - ADULT MENTAL ILLNESS		697.5	620.28	697.5	842.6	333.25	382.02	333.25	357.48	88.9%	120.8%	114.6%	107.3%
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UF	BEDE	712 - FORENSIC PSYCHIATRY		855	1017.78	930	856.83	333.25	353.28	666.5	661.95	119.0%	92.1%	106.0%	99.3%
RX454	SOUTH TYNESIDE DISTRICT GENERAL HO	BEDE 1	710 - ADULT MENTAL ILLNESS		1087.5	1222	1860	1717.5	333.25	333.25	1333	1096.5	112.4%	92.3%	100.0%	82.3%
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	BLUEBELL COURT	710 - ADULT MENTAL ILLNESS		1087.5	1070.55	697.5	691.82	333.25	404	333.25	357.5	98.4%	99.2%	121.2%	107.3%
RX438	BROOKE HOUSE	BROOKE HOUSE	710 - ADULT MENTAL ILLNESS		622.5	808.6	697.5	873.52	333.25	359.12	333.25	357.17	129.9%	125.2%	107.8%	107.2%
RX4FD	CAMPUS FOR AGEING & VITALITY	CASTLESIDE	715 - OLD AGE PSYCHIATRY		1087.5	994.57	1162.5	1643.18	333.25	345.47	999.75	1246.19	91.5%	141.3%	103.7%	124.7%
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UF	CHURCH VIEW	710 - ADULT MENTAL ILLNESS		622.5	561.88	697.5	726.6	333.25	351.82	333.25	353.98	90.3%	104.2%	105.6%	106.2%
RX4E6	NEWCASTLE GENERAL HOSPITAL	COLLINGWOOD COURT	710 - ADULT MENTAL ILLNESS		1087.5	1304.35	930	1142.42	333.25	354.03	666.5	1256.57	119.9%	122.8%	106.2%	188.5%
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	CRESSWELL	715 - OLD AGE PSYCHIATRY		1087.5	1087.5	1395	3522.33	333.25	333.25	999.75	1770.07	100.0%	252.5%	100.0%	177.1%
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UF	CUTHBERT	712 - FORENSIC PSYCHIATRY		855	1251.08	930	729.08	333.25	357.38	666.5	706.8	146.3%	78.4%	107.2%	106.0%
RX464	CHERRY KNOWLE HOSPITAL	DENE	710 - ADULT MENTAL ILLNESS		1320	1621.08	1162.5	3643.62	333.25	333.25	1333	3329.11	122.8%	313.4%	100.0%	249.7%
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	DRURIDGE	715 - OLD AGE PSYCHIATRY		1087.5	1344.33	1395	3602.45	333.25	333.25	999.75	2761.68	123.6%	258.2%	100.0%	276.2%
RX464	CHERRY KNOWLE HOSPITAL	EAST WILLOWS	710 - ADULT MENTAL ILLNESS		1087.5	1309.95	930	1286.22	333.25	359.15	666.5	882.59	120.5%	138.3%	107.8%	132.4%
RX461	ELM HOUSE	ELM HOUSE	710 - ADULT MENTAL ILLNESS		855	797.37	930	927.52	333.25	356.92	333.25	345.4	93.3%	99.7%	107.1%	103.6%
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	EMBLETON	710 - ADULT MENTAL ILLNESS		1552.5	1149.68	465	1249.55	333.25	436.95	666.5	781.75	74.1%	268.7%	131.1%	117.3%
RX442	TRANWELL UNIT	FELLSIDE	710 - ADULT MENTAL ILLNESS		1087.5	987.13	930	1446.65	333.25	343.38	666.5	1041.22	90.8%	155.6%	103.0%	156.2%
RX4CA	FERNDENE	FRASER HOUSE	711 - CHILD and ADOLESCENT PSYCHIATRY		1087.5	1249.83	2790	2743.78	333.25	428.55	666.5	688.98	114.9%	98.3%	128.6%	103.4%
RX4E6	NEWCASTLE GENERAL HOSPITAL	GAINSBOROUGH	710 - ADULT MENTAL ILLNESS		1087.5	1012.77	930	1374.67	333.25	400.57	666.5	1337.2	93.1%	147.8%	120.2%	200.6%
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	HAUXLEY	715 - OLD AGE PSYCHIATRY		1087.5	1165	1395	2133.83	333.25	363.65	666.5	1338.45	107.1%	153.0%	109.1%	200.8%
RX4W4	WALKERGATE PARK HOSPITAL	HEPPLE HOUSE	314 - REHABILITATION		356.5	356.5	356.5	356.5	333.25	333.25	333.25	333.25	100.0%	100.0%	100.0%	100.0%
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	KINNERSLEY	710 - ADULT MENTAL ILLNESS		1087.5	1216.48	930	1090.5	333.25	373.65	666.5	1019.43	111.9%	117.3%	112.1%	153.0%
RX442	TRANWELL UNIT	LAMESLEY	710 - ADULT MENTAL ILLNESS		1087.5	1217.87	930	1037.9	333.25	359.95	666.5	765.48	112.0%	111.6%	108.0%	114.9%
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UF	LENNOX	711 - CHILD and ADOLESCENT PSYCHIATRY		1227	1012	2139	3027	333.25	473	999.75	1515.75	82.5%	141.5%	141.9%	151.6%
RX464	CHERRY KNOWLE HOSPITAL	LOWER WILLOWS	710 - ADULT MENTAL ILLNESS		1087.5	1749.8	930	832.8	333.25	368.28	666.5	762.35	160.9%	89.5%	110.5%	114.4%
RX4E6	NEWCASTLE GENERAL HOSPITAL	LOWRY	710 - ADULT MENTAL ILLNESS		1087.5	1151.1	930	1086.53	333.25	361.1	666.5	1373.88	105.8%	116.8%	108.4%	206.1%
RX4K2	MONKWEARMOUTH HOSPITAL	MARSDEN	715 - OLD AGE PSYCHIATRY		1087.5	882.8	1395	1845.05	333.25	366.98	666.5	1056.5	81.2%	132.3%	110.1%	158.5%
RX464	CHERRY KNOWLE HOSPITAL	MEADOW VIEW	710 - ADULT MENTAL ILLNESS		1087.5	1467.63	930	1486.88	333.25	353.61	666.5	708.64	135.0%	159.9%	106.1%	106.3%
RX4K2	MONKWEARMOUTH HOSPITAL	MILL COTTAGE	710 - ADULT MENTAL ILLNESS		1087.5	1315.53	930	964.32	333.25	357.7	666.5	843.55	121.0%	103.7%	107.3%	126.6%
RX4K2	MONKWEARMOUTH HOSPITAL	MOWBRAY	715 - OLD AGE PSYCHIATRY		1087.5	1534.65	1395	1208.98	333.25	357.73	666.5	822.9	141.1%	86.7%	107.3%	123.5%
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	NEWTON	710 - ADULT MENTAL ILLNESS		1087.5	1551.58	930	1486.17	333.25	342	666.5	1023.52	142.7%	159.8%	102.6%	153.6%
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UF	OSWIN	712 - FORENSIC PSYCHIATRY		1087.5	1242.7	1395	1085.13	333.25	356.99	666.5	653.22	114.3%	77.8%	107.1%	98.0%
RX4E6	NEWCASTLE GENERAL HOSPITAL	RADS AT GIBSIDE	710 - ADULT MENTAL ILLNESS		855	808.38	465	655.43	333.25	354.35	333.25	433.86	94.5%	141.0%	106.3%	130.2%
RX4CA	FERNDENE	REDBURN YPU	711 - CHILD and ADOLESCENT PSYCHIATRY		2017.5	1919.18	1860	2123.38	333.25	732.55	666.5	1154.02	95.1%	114.2%	219.8%	173.1%

