

APPENDIX 2 - DECEMBER EXCEPTION REPORT

ST NICHOL	AIDAN	712 - FORENSIC PSYCH	1102.5	1380.7	930	1085.13	333.25	346.89	666.5	753.5
CAMPUS F	AKENSIDE	715 - OLD AGE PSYCHI	1102.5	936.35	1395	1438.97	333.25	356.93	666.5	887.17
HOPEWOOD	ALDERVAL	710 - ADULT MENTAL	1102.5	1372.78	930	1674.95	333.25	386.65	666.5	647.7
ST GEORGE	ALNMOUT	710 - ADULT MENTAL	1567.5	1172.05	465	1183.42	333.25	333.25	666.5	748.28
ST NICHOL	ASHBY	711- CHILD and ADOL	1800	1415.3	2325	5560.73	333.25	410.53	666.5	3591.7
ST GEORGE	BEADNELL	710 - ADULT MENTAL	697.5	651.70	697.5	1119.83	333.25	363.78	333.25	409.43
HOPEWOOD	BECKFIELD	996 - PSYCHIATRIC INT	1335	1566.45	1162.5	3018.83	333.25	371.15	1333	2504.65
ST NICHOL	BEDE	712 - FORENSIC PSYCH	870	1001.2	930	794.82	333.25	363.75	666.5	677.02
ST GEORGE	BLUEBELL	710 - ADULT MENTAL	1102.5	1030.62	697.5	703.33	333.25	368.82	333.25	357.11
HOPEWOOD	BRIDGEWE	710 - ADULT MENTAL	1102.5	1289.97	930	1069.62	333.25	336.15	666.5	906.87
BROOKE H	BROOKE H	710 - ADULT MENTAL	637.5	739.47	697.5	983.93	333.25	356.23	333.25	353.17
CAMPUS F	CASTLESID	715 - OLD AGE PSYCHI	1102.5	1070.32	1162.5	2078.35	333.25	333.25	999.75	1458.55
HOPEWOOD	CLEARBRO	710 - ADULT MENTAL	1102.5	1216.83	930	1582.57	333.25	345.3	666.5	1024.19
NEWCASTL	COLLINGW	710 - ADULT MENTAL	1102.5	1072.98	930	1172.15	333.25	352.08	666.5	907.12
ST GEORGE	CRESSWEL	715 - OLD AGE PSYCHI	1102.5	1042.67	1395	3960.03	333.25	333.25	999.75	1992.38
ST NICHOL	CUTHBERT	712 - FORENSIC PSYCH	870	1025.72	930	921.95	333.25	337.77	666.5	707.27
ST GEORGE	DRURIDGE	715 - OLD AGE PSYCHI	1102.5	1137.55	1395	3197.37	333.25	333.25	999.75	2423.6
ELM HOUS	ELM HOUS	710 - ADULT MENTAL	870	811.97	930	936.88	333.25	355.48	333.25	354.85
ST GEORGE	EMBLETON	710 - ADULT MENTAL	1567.5	1489.47	465	1355.07	333.25	449.58	666.5	1006.85
TRANWELL	FELLSIDE	710 - ADULT MENTAL	1102.5	1232.85	930	750.02	333.25	348.17	666.5	759.2
FERNDENE	FRASER HC	711- CHILD and ADOL	1102.5	1447.95	2790	2642.07	333.25	367.7	666.5	770.8
NEWCASTL	GAINSBOR	710 - ADULT MENTAL	1102.5	1084.58	930	1256.93	333.25	364.42	666.5	1266.45
ST GEORGE	HAUXLEY	715 - OLD AGE PSYCHI	1102.5	1189.97	1395	1520.28	333.25	323.42	666.5	756.12
WALKERGA	HEPPLE HC	314 - REHABILITATION	356.5	356.5	356.5	356.5	333.25	333.25	333.25	333.25
ST GEORGE	KINNERSLE	710 - ADULT MENTAL	1102.5	1348.17	930	1335.83	333.25	396.22	666.5	806.73
TRANWELL	LAMESLEY	710 - ADULT MENTAL	1102.5	1260.3	930	1334.82	333.25	358.4	666.5	1077.53
ST NICHOL	LENNOX	711- CHILD and ADOL	1242	892	2139	3106	333.25	333.25	999.75	1365.25
HOPEWOOD	LONGVIEW	710 - ADULT MENTAL	1102.5	1346.03	930	1079.43	333.25	350.57	666.5	722.71
NEWCASTL	LOWRY	710 - ADULT MENTAL	1102.5	1291.67	930	938.7	333.25	382.05	666.5	1033.27
MONKWEA	MARSDEN	715 - OLD AGE PSYCHI	1102.5	1239.22	1395	2354.97	333.25	333.25	666.5	1391.63
MONKWEA	MOWBRAY	715 - OLD AGE PSYCHI	1102.5	1372.78	1395	1345.85	333.25	354.95	666.5	712.55
ST GEORGE	NEWTON	710 - ADULT MENTAL	1102.5	1258.37	930	1516.97	333.25	354.6	666.5	1150.58
ST NICHOL	OSWIN	712 - FORENSIC PSYCH	1102.5	1349.55	1395	1024.73	333.25	343.05	666.5	698.8
NEWCASTL	RADS AT G	710 - ADULT MENTAL	870	1032.95	465	727.83	333.25	345.13	333.25	445.37
FERNDENE	REDBURN	711- CHILD and ADOL	2032.5	2152.75	1860	1571.7	333.25	362.13	666.5	1469.17
MONKWEA	ROKER	715 - OLD AGE PSYCHI	1102.5	1704.50	1395	1632.65	333.25	432.1	666.5	1075.9
ROSE LODG	ROSE LODG	700- LEARNING DISAB	1567.5	2138.57	1395	2331.95	666.5	711.62	999.75	840.92
CHERRY KN	ROSEWOOD	715 - OLD AGE PSYCHI	870	2202.9	1395	2113.22	333.25	370.13	666.5	1405.2
HOPEWOOD	SHOREDRI	710 - ADULT MENTAL	1102.5	1671.73	930	691.62	333.25	391.35	666.5	674.66
HOPEWOOD	SPRINGRIS	710 - ADULT MENTAL	1102.5	1226.30	930	1124.48	333.25	356.17	666.5	683.24
FERNDENE	STEPHENS	711- CHILD and ADOL	1102.5	1693.15	2790	2659.6	333.25	368.53	666.5	1031.23
FERNDENE	THE RIDING	711- CHILD and ADOL	1102.5	1164.77	1627.5	1643.28	333.25	370.2	666.5	536.88
WALKERGA	WALKERGA	314 - REHABILITATION	2497.5	1823.5	3255	3252.93	666.5	666.50	1666.25	1896.91
WALKERGA	WALKERGA	710 - ADULT MENTAL	1102.5	1603.47	1162.5	2813.3	333.25	356.7	666.5	2683.63
WALKERGA	WALKERGA	314 - REHABILITATION	1102.5	1468.62	1395	1396.15	333.25	713.94	666.5	858.35
WALKERGA	WALKERGA	314 - REHABILITATION	1102.5	989.4	1395	2180.97	333.25	647.03	666.5	1112.86
REGIONAL	WARD 31A	710 - ADULT MENTAL	870	856.83	697.5	916.05	333.25	357.06	333.25	328.34
ST GEORGE	WARKWOR	710 - ADULT MENTAL	1567.5	1298.63	465	987.65	333.25	333.25	666.5	701.77
ST NICHOL	WILLOW V	710 - ADULT MENTAL	637.5	1129.17	697.5	1074.72	333.25	383.33	333.25	354.25
ST NICHOL	WILTON	711- CHILD and ADOL	1335	759.55	3022.5	3883.33	333.25	331.45	1333	2270.08
NORTHGA	ALNWICK V	700- LEARNING DISAB	713	892.5	930	1162	333.25	333.25	666.5	666.5
NORTHGA	BELSAY VIL	700- LEARNING DISAB	1426	1835	1426	3220	333.25	548.25	666.5	1042.75
NORTHGA	INGRAM V	700- LEARNING DISAB	1069.5	1319	2139	6026	666.5	999.75	2332.75	4332.25
NORTHGA	KDU CHEV	700- LEARNING DISAB	713	627	1069.5	1167.5	333.25	333.25	666.5	666.5
NORTHGA	KDU HADR	700- LEARNING DISAB	713	857	1069.5	972	333.25	333.25	666.5	666.5
NORTHGA	KDU LINDS	700- LEARNING DISAB	713	684.5	1782.5	1644.5	333.25	333.25	666.5	999.75
NORTHGA	KDU WANS	700- LEARNING DISAB	713	782.5	1069.5	1115.5	333.25	333.5	666.5	795.5
NORTHGA	LONGHIRS	700- LEARNING DISAB	713	611.5	1426	2587.5	333.25	333.25	1333	1333
NORTHGA	TWEED UN	700- LEARNING DISAB	713	730	2139	2334.5	333.25	333.25	999.75	1333
NORTHGA	TYNE UNIT	700- LEARNING DISAB	713	798	1782.5	2951	333.25	333.25	666.5	1666.25
NORTHGA	WOODSID	700- LEARNING DISAB	885.5	752	3921.5	3727	333.25	333.25	1999.5	1978

125.2%	116.7%	104.1%	113.1%	review of the staffing ratio planned for january return
84.9%	103.2%	107.1%	133.1%	increased clinical activity qualified vacancies
124.5%	180.1%	116.0%	97.2%	Previously Meadow View Ward. review of the staffing ratio planned for january return
74.8%	254.5%	100.0%	112.3%	70/30 qualified:unqualified split. Currently recruiting to the qualified posts and increased clinical activity
78.6%	239.2%	123.2%	538.9%	have required additional qualified support on night duty due to the clinical activity of the ward all alnwood wards support each other
93.4%	160.5%	109.2%	122.9%	increased clinical activity
117.3%	259.7%	111.4%	187.9%	Previously Dene Ward. review of the staffing ratio planned for january return additional clinical activity
115.1%	85.5%	109.2%	101.6%	review of the staffing ratio planned for january return
93.5%	100.8%	110.7%	107.2%	
117.0%	115.0%	100.9%	136.1%	Previously Mill Cottage ward. review of the staffing ratio planned for january return
116.0%	141.1%	106.9%	106.0%	review of the staffing ratio planned for january return
97.1%	178.8%	100.0%	145.9%	increased clinical activity
110.4%	170.2%	103.6%	153.7%	Previously Lower Willows Ward. review of the staffing ratio planned for january return
97.3%	126.0%	105.7%	136.1%	increased clinical activity
94.6%	283.9%	100.0%	199.3%	increased clinical activity
117.9%	99.1%	101.4%	106.1%	
103.2%	229.2%	100.0%	242.4%	increased clinical activity
93.3%	100.7%	106.7%	106.5%	
95.0%	291.4%	134.9%	151.1%	70/30 qualified:unqualified split. Currently recruiting to the qualified posts and increased clinical activity
111.8%	80.6%	104.5%	113.9%	increased clinical activity
131.3%	94.7%	110.3%	115.6%	review of the staffing ratio planned for january return
98.4%	135.2%	109.4%	190.0%	increased clinical activity
107.9%	109.0%	97.1%	113.4%	
100.0%	100.0%	100.0%	100.0%	
122.3%	143.6%	118.9%	121.0%	Additional care packages
114.3%	143.5%	107.5%	161.7%	increased clinical activity
71.8%	145.2%	100.0%	136.6%	qualified vacancies supplementing with experienced unqualified staff when bank unable to fill with qualified all of alnwood supporting
122.1%	116.1%	105.2%	108.4%	Previously East Willows ward. review of the staffing ratio planned for january return
117.2%	100.9%	114.6%	155.0%	increased clinical activity
112.4%	168.8%	100.0%	208.8%	increased clinical activity
124.5%	96.5%	106.5%	106.9%	unqualified absence supporting with qualified
114.1%	163.1%	106.4%	172.6%	review of the staffing ratio planned for january return
122.4%	73.5%	102.9%	104.8%	review of the staffing ratio planned for january return
118.7%	156.5%	103.6%	133.6%	increased clinical activity
105.9%	84.5%	108.7%	220.4%	increased clinical activity on night duty
154.6%	117.0%	129.7%	161.4%	increased clinical activity
136.4%	167.2%	106.8%	84.1%	review of the staffing ratio planned for january return
253.2%	151.5%	111.1%	210.8%	review of the staffing ratio planned for january return
151.6%	74.4%	117.4%	101.2%	Previously Bede 1 Ward. review of the staffing ratio planned for january return
111.2%	120.9%	106.9%	102.5%	Previously West Willows ward. review of the staffing ratio planned for january return
153.6%	95.3%	110.6%	154.7%	increased clinical activity review of the staffing ratio planned for january return
105.6%	101.0%	111.1%	80.6%	utilised experience qualified to cover for unqualified vacancie
73.0%	99.9%	100.0%	113.8%	qualified vacancies supplemented with experienced unqualified staff when bank unable to fill with qualified also supported from the rest of Walkergate Park
145.4%	242.0%	107.0%	402.6%	increased clinical activity supporting other wards at Warker gate park
133.2%	100.1%	214.2%	128.8%	increased clinical activity supporting other wards at Warker gate park
89.7%	156.3%	194.2%	167.0%	increased clinical activity supporting and supported by other wards at Warker gate park
98.5%	131.3%	107.1%	98.5%	increased clinical activity
82.8%	212.4%	100.0%	105.3%	70/30 split recruiting into the qualified posts and increased clinical activity
177.1%	154.1%	115.0%	106.3%	review of the staffing ratio planned for january return
56.9%	128.5%	99.5%	170.3%	review of the staffing ratio planned for january return
125.2%	124.9%	100.0%	100.0%	increased clinical activity
128.7%	225.8%	164.5%	156.5%	review of the staffing ratio planned
123.3%	281.7%	150.0%	185.7%	increased occupancy review of the staffing ratio planned for january return
87.9%	109.2%	100.0%	100.0%	supported by other wards on the KDU
120.2%	90.9%	100.0%	100.0%	supporting other wards on the KDU
96.0%	92.3%	100.0%	150.0%	increased clinical activity on night duty qualified vacancies supported for the other KDU wards
109.7%	104.3%	100.1%	119.4%	
85.8%	181.5%	100.0%	100.0%	increased clinical activity qualified vacancies
102.4%	109.1%	100.0%	133.3%	building layout
111.9%	165.6%	100.0%	250.0%	building layout
84.9%	95.0%	100.0%	98.9%	clinical activity middlerigg now closed review of the staffing ratio planned for january return