

NORTHUMBERLAND, TYNE AND WEAR NHS FOUNDATION TRUST

BOARD OF DIRECTORS' MEETING

Meeting Date: 22 July 2015

Title and Author of Paper: Safer Staffing – June 2015 Exception Report
Gary O'Hare, Executive Director of Nursing and Operations

Paper for Debate, Decision or Information: Information

Key Points to Note:

In March 2014 NHS England and the Care Quality Commission jointly published guidance on the delivery of the Hard Truths commitments associated with publishing staffing data regarding nursing, midwifery and care staff. The commitments are to publish staffing data from April 2014.

As agreed at the June 2014 Board of Directors, monthly exception reports would be received explaining the reasons for staffing being 10% under planned and 20% over planned.

Following the annual review of the skill mix on our inpatient wards we have altered the budgets to reflect an increase in the registered staff ratio on a number of wards to enhance the care we provide.

Over the next few months these wards will appear to be below our planned registered staffing levels whilst we recruit into these posts.

The unregistered planned staffing levels have been reduced and the wards that are under on the planned registered level will be over on the unregistered levels. This will ensure that the total number of staff on the ward remains safe during this transitional period

June exceptions:

- 2 wards were within the agreed ranges.
- 8 wards had qualified staff under 90% and 13 under 80%. Reason for this variance is changes in the qualified staffing ratio which has resulted in vacancies and supplementing staffing with unqualified staff.
- 5 wards had unqualified staff under 90% and 5 under 80%. In most cases additional qualified staff were used to cover the gaps,
- 25 wards had staffing above which was due to increased clinical activity, ranging from 340.35% to 120.99%. 12 of these wards had staffing over 200%.

Outcome required:

Board of Directors to receive for information.