

SiteCode	Hospital Site	ward name	Specialty1	Planned Qualified Days	Actual Qualified Days	Planned Unqualified Days	Actual Unqualified Days	Planned Qualified Night	Actual Qualified Night	Planned Unqualified Night	Actual Unqualified Night
RX4E4	ST NICHOL	AIDAN	712 - FORENSIC PSYCHIATRY	1102.5	1468.2	930	1434.35	333.25	377.55	666.5	1138.23
RX4FD	CAMPUS F	AKENSIDE	715 - OLD AGE PSYCHIATRY	1102.5	946.97	1395	1625.25	333.25	336.24	666.5	1146.94
RX4Z3	HOPEWOC	ALDERVALE - MEADOW VIEW	710 - ADULT MENTAL ILLNESS	1102.5	1416.58	930	1941.63	333.25	365.25	666.5	700.5
RX4E2	ST GEORGE	ALNMOUTH	710 - ADULT MENTAL ILLNESS	1567.5	1575.60	465	962.63	333.25	333.25	666.5	726.83
RX4E4	ST NICHOL	ASHBY	711 - CHILD and ADOLESCENT PSYCHIATRY	1800	1451.65	2325	4874.53	333.25	422.7	666.5	2899.95
RX4E2	ST GEORGE	BEADNELL	710 - ADULT MENTAL ILLNESS	697.5	803.00	697.5	1086.85	333.25	374.67	333.25	492.28
RX4Z3	HOPEWOC	BECKFIELD - DENE	710 - ADULT MENTAL ILLNESS	1335	1576.03	1162.5	2986.18	333.25	375.58	1333	2541.07
RX4E4	ST NICHOL	BEDE	712 - FORENSIC PSYCHIATRY	870	996.25	930	934.92	333.25	354.27	666.5	686.35
RX4E2	ST GEORGE	BLUEBELL COURT	710 - ADULT MENTAL ILLNESS	1102.5	1023.57	697.5	756.02	333.25	403.05	333.25	356.93
RX4Z3	HOPEWOC	BRIDGEWELL - MILL COTTAGE	710 - ADULT MENTAL ILLNESS	1102.5	1300.88	930	948.70	333.25	357.8	666.5	845.72
RX438	BROOKE H	BROOKE HOUSE	710 - ADULT MENTAL ILLNESS	637.5	682.95	697.5	969.33	333.25	357.75	333.25	350.17
RX4FD	CAMPUS F	CASTLESIDE	715 - OLD AGE PSYCHIATRY	1102.5	1142.97	1162.5	1743.6	333.25	333.25	999.75	1122.13
RX4Z3	HOPEWOC	CLEARBROOK - LOWER WILLOWS	710 - ADULT MENTAL ILLNESS	1102.5	1325.4	930	1388.60	333.25	367.45	666.5	1064.33
RX4E6	NEWCASTL	COLLINGWOOD COURT	710 - ADULT MENTAL ILLNESS	1102.5	1204.32	930	1189.88	333.25	352.68	666.5	1013.87
RX4E2	ST GEORGE	CRESSWELL	715 - OLD AGE PSYCHIATRY	1102.5	855.22	1395	4121.27	333.25	366.3	999.75	2513.95
RX4E4	ST NICHOL	CUTHBERT	712 - FORENSIC PSYCHIATRY	870	1074.02	930	956.8	333.25	344.37	666.5	802.47
RX4E2	ST GEORGE	DRURIDGE	715 - OLD AGE PSYCHIATRY	1102.5	978.32	1395	3076.07	333.25	357.52	999.75	2227.57
RX461	ELM HOUS	ELM HOUSE	710 - ADULT MENTAL ILLNESS	870	867.27	930	1003.58	333.25	356.13	333.25	354.8
RX4E2	ST GEORGE	EMBLETON	710 - ADULT MENTAL ILLNESS	1567.5	1459.75	465	1240.70	333.25	607.58	666.5	1330.85
RX442	TRANWELL	FELLSIDE	710 - ADULT MENTAL ILLNESS	1102.5	1359.28	930	892.03	333.25	366.72	666.5	872.1
RX4CA	FERNDENE	FRASER HOUSE	711 - CHILD and ADOLESCENT PSYCHIATRY	1102.5	1721.63	2790	2558.13	333.25	384	666.5	783.81
RX4E6	NEWCASTL	GAINSBOROUGH	710 - ADULT MENTAL ILLNESS	1102.5	1312.7	930	1348.62	333.25	354.08	666.5	1334.43
RX4E2	ST GEORGE	HAUXLEY	715 - OLD AGE PSYCHIATRY	1102.5	1104.33	1395	1769.83	333.25	333.25	666.5	709.55
RX4W4	WALKERGA	HEPPEL HOUSE	314 - REHABILITATION	356.5	356.5	356.5	356.5	333.25	333.25	333.25	333.25
RX4E2	ST GEORGE	KINNERSLEY	710 - ADULT MENTAL ILLNESS	1102.5	1447.13	930	1456.97	333.25	360.97	666.5	965.38
RX442	TRANWELL	LAMESLEY	710 - ADULT MENTAL ILLNESS	1102.5	1369.3	930	1063.62	333.25	360.72	666.5	786.37
RX4E4	ST NICHOL	LENNOX	711 - CHILD and ADOLESCENT PSYCHIATRY	1242	963.5	2139	3374.5	333.25	333.25	999.75	1354.5
RX4Z3	HOPEWOC	LONGVIEW - EAST WILLOWS	710 - ADULT MENTAL ILLNESS	1102.5	1292.48	930	1218.03	333.25	393.17	666.5	820.76
RX4E6	NEWCASTL	LOWRY	710 - ADULT MENTAL ILLNESS	1102.5	1286.62	930	976.45	333.25	405.87	666.5	917.27
RX4K2	MONKWEA	MARSDEN	715 - OLD AGE PSYCHIATRY	1102.5	1046.17	1395	2480.70	333.25	407.08	666.5	1207.63
RX4K2	MONKWEA	MOWBRAY	715 - OLD AGE PSYCHIATRY	1102.5	1279.8	1395	1303.15	333.25	356.37	666.5	714.3
RX4E2	ST GEORGE	NEWTON	710 - ADULT MENTAL ILLNESS	1102.5	1458.98	930	1437.10	333.25	398.77	666.5	1072.75
RX4E4	ST NICHOL	OSWIN	712 - FORENSIC PSYCHIATRY	1102.5	1449.9	1395	1047.05	333.25	365.85	666.5	715.38
RX4E6	NEWCASTL	RADS AT GIBSIDE	710 - ADULT MENTAL ILLNESS	870	983.2	465	828.15	333.25	367.07	333.25	381.23
RX4CA	FERNDENE	REDBURN YPU	711 - CHILD and ADOLESCENT PSYCHIATRY	2032.5	1984.97	1860	1886.73	333.25	548.77	666.5	1416.05
RX4K2	MONKWEA	ROKER	715 - OLD AGE PSYCHIATRY	1102.5	1695.53	1395	1546.43	333.25	360.02	666.5	1068.02
RX4Y0	ROSE LODG	ROSE LODGE	700 - LEARNING DISABILITY	1567.5	2287.73	1395	2470.35	666.5	743.1	999.75	815.32
RX464	CHERRY KN	ROSEWOOD	715 - OLD AGE PSYCHIATRY	870	2082.65	1395	2199.17	333.25	369.9	666.5	1424.17
RX4Z3	HOPEWOC	SHOVEDRIFT - BEDE 1	710 - ADULT MENTAL ILLNESS	1102.5	1715.20	930	690.22	333.25	333.25	666.5	709.27
RX4Z3	HOPEWOC	SPRINGRISE - WEST WILLOWS	710 - ADULT MENTAL ILLNESS	1102.5	1573.9	930	952.18	333.25	356.42	666.5	713.23
RX4CA	FERNDENE	STEPHENSON HOUSE	711 - CHILD and ADOLESCENT PSYCHIATRY	1102.5	1726.25	2790	2895.42	333.25	390.31	666.5	997.59
RX4CA	FERNDENE	THE RIDING	711 - CHILD and ADOLESCENT PSYCHIATRY	1102.5	1244.27	1627.5	1657.15	333.25	346.97	666.5	585.5
RX4W4	WALKERGA	WALKERGATE WARD 1	314 - REHABILITATION	2497.5	1976.6	3255	3280.6	666.5	690.75	1666.25	2024.7
RX4W4	WALKERGA	WALKERGATE WARD 2	710 - ADULT MENTAL ILLNESS	1102.5	1447.6	1162.5	2855.18	333.25	403.76	666.5	2200.42
RX4W4	WALKERGA	WALKERGATE WARD 3	314 - REHABILITATION	1102.5	1367.95	1395	1822.02	333.25	657.43	666.5	1017.48
RX4W4	WALKERGA	WALKERGATE WARD 4	314 - REHABILITATION	1102.5	978.5	1395	2321.92	333.25	703.08	666.5	1149.79
RX41M	REGIONAL	WARD 31A	710 - ADULT MENTAL ILLNESS	870	839.23	697.5	941.6	333.25	344	333.25	386.62
RX4E2	ST GEORGE	WARKWORTH	710 - ADULT MENTAL ILLNESS	1567.5	1508	465	869.12	333.25	333.25	666.5	714.58
RX4E4	ST NICHOL	WILLOW VIEW	710 - ADULT MENTAL ILLNESS	637.5	1187.75	697.5	1096.37	333.25	357.87	333.25	637.87
RX4E4	ST NICHOL	WILTON	711 - CHILD and ADOLESCENT PSYCHIATRY	1335	973.22	3022.5	4346.32	333.25	395.65	1333	2008.87
RX467	NORTHGA	ALNWICK VILLA 14	700 - LEARNING DISABILITY	713	912.5	930	1122	333.25	333.25	666.5	666.5
RX467	NORTHGA	BELSAY VILLA 7	700 - LEARNING DISABILITY	1426	1642.5	1426	1512.5	333.25	473	666.5	1300.75
RX467	NORTHGA	INGRAM VILLA 11	700 - LEARNING DISABILITY	1069.5	1545.5	2139	5914	666.5	999.75	2332.75	4310.75
RX467	NORTHGA	KDU CHEVIOT	700 - LEARNING DISABILITY	713	688.5	1069.5	1225	333.25	333.25	666.5	688
RX467	NORTHGA	KDU HADRIAN	700 - LEARNING DISABILITY	713	861	1069.5	989	333.25	333.25	666.5	666.5
RX467	NORTHGA	KDU LINDISFARNE	700 - LEARNING DISABILITY	713	644.5	1782.5	1811.5	333.25	333.25	666.5	1064.35
RX467	NORTHGA	KDU WANSBECK	700 - LEARNING DISABILITY	713	772	1069.5	1138.5	333.25	333.25	666.5	806.25
RX467	NORTHGA	LONGHIRST VILLA 15	700 - LEARNING DISABILITY	713	855	1426	2840.5	333.25	333.25	1333	1333
RX467	NORTHGA	TWEED UNIT	700 - LEARNING DISABILITY	713	800.5	2139	2426.5	333.25	333.25	999.75	1333
RX467	NORTHGA	TYNE UNIT	700 - LEARNING DISABILITY	713	816.5	1782.5	3071	333.25	333.3	666.5	1666
RX467	NORTHGA	WOODSIDE VILLA 16 / MIDDLERIGG	700 - LEARNING DISABILITY	885.5	1167	3921.5	3565	333.25	365.5	1999.5	1945.75

SiteCode	Hospital Site	ward name	Specialty1	Current Reported Month				Overall Coverage		Previous Reported Month				Exceptions
				Day Reg %	Day Unreg %	Night Reg %	Night Unreg %	Day Coverage	Night Coverage	Day Reg %	Day Unreg %	Night Reg %	Night Unreg %	
RX4E4	ST NICHOLAS	AIDAN	712 - FORENSIC PSYCHIATRY	133.17%	154.23%	113.29%	170.78%	100.00%	100.00%	125.23%	116.68%	104.09%	113.05%	increased clinical activity (observations)
RX4FD	CAMPUS FOR	AKENSIDE	715 - OLD AGE PSYCHIATRY	85.89%	116.51%	100.90%	172.08%	100.00%	100.00%	84.93%	103.15%	107.11%	133.11%	qualified vacancies increased clinical activity on night duty
RX4Z3	HOPEWOOD	ALDERVALE - MEADOW VIEW	710 - ADULT MENTAL ILLNESS	128.49%	208.78%	109.60%	105.10%	100.00%	100.00%	124.52%	180.10%	116.02%	97.18%	preceptor nurses and increased activity
RX4E2	ST GEORGES	ALNMOUTH	710 - ADULT MENTAL ILLNESS	100.52%	207.02%	100.00%	109.05%	100.00%	100.00%	74.77%	254.50%	100.00%	112.27%	increased clinical activity (observations)
RX4E4	ST NICHOLAS	ASHBY	711 - CHILD and ADOLESCENT PSYCHIATRY	80.65%	209.66%	126.84%	435.10%	100.00%	100.00%	78.63%	239.17%	123.19%	538.89%	qualified vacancies increased clinical activity
RX4E2	ST GEORGES	BEADNELL	710 - ADULT MENTAL ILLNESS	115.13%	155.82%	112.43%	147.72%	100.00%	100.00%	93.43%	160.55%	109.16%	122.86%	increased clinical activity (observations)
RX4Z3	HOPEWOOD	BECKFIELD - DENE	710 - ADULT MENTAL ILLNESS	118.05%	256.88%	112.70%	190.63%	100.00%	100.00%	117.34%	259.68%	111.37%	187.90%	increased clinical activity (observations)
RX4E4	ST NICHOLAS	BEDE	712 - FORENSIC PSYCHIATRY	114.51%	100.53%	106.31%	102.98%	100.00%	100.00%	115.08%	85.46%	109.15%	101.58%	
RX4E2	ST GEORGES	BLUEBELL COURT	710 - ADULT MENTAL ILLNESS	92.84%	108.39%	120.95%	107.11%	100.00%	100.00%	93.48%	100.84%	110.67%	107.16%	ward manger coving night coordinator leave
RX4Z3	HOPEWOOD	BRIDGEWELL - MILL COTTAGE	710 - ADULT MENTAL ILLNESS	117.99%	102.01%	107.37%	126.89%	100.00%	100.00%	117.00%	115.01%	100.87%	136.06%	
RX438	BROOKE HOU	BROOKE HOUSE	710 - ADULT MENTAL ILLNESS	107.13%	138.97%	107.35%	105.08%	100.00%	100.00%	116.00%	141.07%	106.90%	105.98%	changes to service
RX4FD	CAMPUS FOR	CASTLESIDE	715 - OLD AGE PSYCHIATRY	103.67%	149.99%	100.00%	112.24%	100.00%	100.00%	97.08%	178.78%	100.00%	145.89%	increased clinical activity (observations)
RX4Z3	HOPEWOOD	CLEARBROOK - LOWER WILLO	710 - ADULT MENTAL ILLNESS	120.22%	149.31%	110.26%	159.69%	100.00%	100.00%	110.37%	170.17%	103.62%	153.67%	
RX4E6	NEWCASTLE	COLLINGWOOD COURT	710 - ADULT MENTAL ILLNESS	109.24%	127.94%	105.83%	152.12%	100.00%	100.00%	97.32%	126.04%	105.65%	136.10%	increased clinical activity (observations)
RX4E2	ST GEORGES	CRESSWELL	715 - OLD AGE PSYCHIATRY	77.57%	295.43%	109.92%	251.46%	100.00%	100.00%	94.57%	283.87%	100.00%	199.29%	qualified vacancies increased clinical activity
RX4E4	ST NICHOLAS	CUTHBERT	712 - FORENSIC PSYCHIATRY	123.45%	102.88%	103.34%	120.40%	100.00%	100.00%	117.90%	99.13%	101.36%	106.12%	preceptor nurses and increased activity
RX4E2	ST GEORGES	DRURIDGE	715 - OLD AGE PSYCHIATRY	88.74%	220.51%	107.28%	222.81%	100.00%	100.00%	103.18%	229.20%	100.00%	242.42%	qualified vacancies increased clinical activity
RX461	ELM HOUSE	ELM HOUSE	710 - ADULT MENTAL ILLNESS	99.69%	107.91%	106.87%	106.47%	100.00%	100.00%	93.33%	100.74%	106.67%	106.48%	
RX4E2	ST GEORGES	EMBLETON	710 - ADULT MENTAL ILLNESS	93.13%	266.82%	182.32%	199.68%	100.00%	100.00%	95.02%	291.41%	134.91%	151.07%	increased clinical activity (observations)
RX442	TRANWELL U	FELLSIDE	710 - ADULT MENTAL ILLNESS	123.29%	95.92%	110.04%	130.85%	100.00%	100.00%	111.82%	80.65%	104.48%	113.91%	increased activity unqualified vacancies covered with qualified
RX4CA	FERNDENE	FRASER HOUSE	711 - CHILD and ADOLESCENT PSYCHIATRY	156.16%	91.69%	115.23%	117.60%	100.00%	100.00%	131.33%	94.70%	110.34%	115.65%	moving towards greater qualified ratio
RX4E6	NEWCASTLE	GAINSBOROUGH	710 - ADULT MENTAL ILLNESS	119.07%	145.01%	106.25%	200.21%	100.00%	100.00%	98.37%	135.15%	109.35%	190.02%	increased clinical activity
RX4E2	ST GEORGES	HAUXLEY	715 - OLD AGE PSYCHIATRY	100.17%	126.87%	100.00%	106.46%	100.00%	100.00%	107.93%	108.98%	97.05%	113.45%	increased clinical activity
RX4W4	WALKERGATE	HEPPLE HOUSE	314 - REHABILITATION	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	
RX4E2	ST GEORGES	KINNERSLEY	710 - ADULT MENTAL ILLNESS	131.26%	156.66%	108.32%	144.84%	100.00%	100.00%	122.28%	143.64%	118.90%	121.04%	additional care packages
RX442	TRANWELL U	LAMESLEY	710 - ADULT MENTAL ILLNESS	124.20%	114.37%	108.24%	117.98%	100.00%	100.00%	114.31%	143.53%	107.55%	161.67%	
RX4E4	ST NICHOLAS	LENNOX	711 - CHILD and ADOLESCENT PSYCHIATRY	77.58%	157.76%	100.00%	135.48%	100.00%	100.00%	71.82%	145.21%	100.00%	136.56%	qualified vacancies increased clinical activity all wards on Alnwood support each other
RX4Z3	HOPEWOOD	LONGVIEW - EAST WILLOWS	710 - ADULT MENTAL ILLNESS	117.23%	130.97%	117.98%	123.14%	100.00%	100.00%	122.09%	116.07%	105.20%	108.43%	increased clinical activity
RX4E6	NEWCASTLE	LOWRY	710 - ADULT MENTAL ILLNESS	116.70%	104.99%	121.79%	137.62%	100.00%	100.00%	117.16%	100.94%	114.64%	155.03%	increased clinical activity
RX4K2	MONKWEAR	MARSDEN	715 - OLD AGE PSYCHIATRY	94.89%	177.83%	122.15%	181.19%	100.00%	100.00%	112.40%	168.82%	100.00%	208.80%	increased clinical activity
RX4K2	MONKWEAR	MOWBRAY	715 - OLD AGE PSYCHIATRY	116.08%	93.42%	106.94%	107.17%	100.00%	100.00%	124.52%	96.48%	106.51%	106.91%	
RX4E2	ST GEORGES	NEWTON	710 - ADULT MENTAL ILLNESS	132.33%	154.53%	119.66%	160.95%	100.00%	100.00%	114.14%	163.12%	106.41%	172.63%	change in service provision staffing ratio under review
RX4E4	ST NICHOLAS	OSWIN	712 - FORENSIC PSYCHIATRY	131.51%	75.06%	109.78%	107.33%	100.00%	100.00%	122.41%	73.46%	102.94%	104.85%	moving towards and increased qualified staffing level
RX4E6	NEWCASTLE	RADS AT GIBSIDE	710 - ADULT MENTAL ILLNESS	113.01%	178.10%	110.15%	114.40%	100.00%	100.00%	118.73%	156.52%	103.56%	133.64%	increased clinical activity
RX4CA	FERNDENE	REDBURN YPU	711 - CHILD and ADOLESCENT PSYCHIATRY	97.66%	101.44%	164.67%	212.46%	99.55%	100.00%	105.92%	84.50%	108.67%	220.43%	increased clinical activity on night duty
RX4K2	MONKWEAR	ROKER	715 - OLD AGE PSYCHIATRY	153.79%	110.86%	108.03%	160.24%	100.00%	100.00%	154.60%	117.04%	129.66%	161.43%	
RX4Y0	ROSE LODGE	ROSE LODGE	700 - LEARNING DISABILITY	145.95%	177.09%	111.49%	81.55%	100.00%	96.52%	136.43%	167.16%	106.77%	84.11%	increased clinical activity unqualified vacancies cover by qualified
RX464	CERRY KNO	ROSEWOOD	715 - OLD AGE PSYCHIATRY	239.39%	157.65%	111.00%	213.68%	100.00%	100.00%	253.21%	151.49%	111.07%	210.83%	increased clinical activity
RX4Z3	HOPEWOOD	SHOREDRIFT - BEDE 1	710 - ADULT MENTAL ILLNESS	155.57%	74.22%	100.00%	106.42%	100.00%	100.00%	151.63%	74.37%	117.43%	101.22%	unqualified vacancies been covered by qualified and an increase in clinical activity
RX4Z3	HOPEWOOD	SPRINGRISE - WEST WILLOWS	710 - ADULT MENTAL ILLNESS	142.76%	102.38%	106.95%	107.01%	100.00%	100.00%	111.23%	120.91%	106.88%	102.51%	
RX4CA	FERNDENE	STEPHENSON HOUSE	711 - CHILD and ADOLESCENT PSYCHIATRY	156.58%	103.78%	117.12%	149.68%	100.00%	100.00%	153.57%	95.33%	110.59%	154.72%	preceptor nurses and increased activity on night duty
RX4CA	FERNDENE	THE RIDING	711 - CHILD and ADOLESCENT PSYCHIATRY	112.86%	101.82%	104.12%	87.85%	100.00%	95.98%	105.65%	100.97%	111.09%	80.55%	increased number patients on over night leave
RX4W4	WALKERGATE	WALKERGATE WARD 1	314 - REHABILITATION	79.14%	100.79%	103.64%	121.51%	89.96%	100.00%	73.01%	99.94%	100.00%	113.84%	qualified vacancies increased clinical activity all wards at walker gate park support each other
RX4W4	WALKERGATE	WALKERGATE WARD 2	710 - ADULT MENTAL ILLNESS	131.30%	245.61%	121.16%	330.15%	100.00%	100.00%	145.44%	242.00%	107.04%	402.65%	increased clinical activity all wards at walker gate park support each other
RX4W4	WALKERGATE	WALKERGATE WARD 3	314 - REHABILITATION	124.08%	130.61%	197.28%	152.66%	100.00%	100.00%	133.21%	100.08%	214.24%	128.78%	increased clinical activity all wards at walker gate park support each other
RX4W4	WALKERGATE	WALKERGATE WARD 4	314 - REHABILITATION	88.75%	166.45%	210.98%	172.51%	100.00%	100.00%	89.74%	156.34%	194.16%	166.97%	qualified vacancies increased clinical activity all wards at walker gate park support each other
RX41M	REGIONAL EA	WARD 31A	710 - ADULT MENTAL ILLNESS	96.46%	135.00%	103.23%	116.02%	100.00%	100.00%	98.49%	131.33%	107.14%	98.53%	increased clinical activity
RX4E2	ST GEORGES	WARKWORTH	710 - ADULT MENTAL ILLNESS	96.20%	186.91%	100.00%	107.21%	100.00%	100.00%	82.85%	212.40%	100.00%	105.29%	increased clinical activity
RX4E4	ST NICHOLAS	WILLOW VIEW	710 - ADULT MENTAL ILLNESS	186.31%	157.19%	107.39%	191.41%	100.00%	100.00%	177.12%	154.08%	115.03%	106.30%	change in service provision staffing ratio under review
RX4E4	ST NICHOLAS	WILTON	711 - CHILD and ADOLESCENT PSYCHIATRY	72.90%	143.80%	118.72%	150.70%	100.00%	100.00%	56.90%	128.48%	99.46%	170.30%	qualified vacancies increased clinical activity all wards on Alnwood support each other
RX467	NORTHGATE	ALNWICK VILLA 14	700 - LEARNING DISABILITY	127.98%	120.65%	100.00%	100.00%	100.00%	100.00%	125.18%	124.95%	100.00%	100.00%	
RX467	NORTHGATE	BELSAY VILLA 7	700 - LEARNING DISABILITY	115.18%	106.07%	141.94%	195.16%	100.00%	100.00%	128.68%	225.81%	164.52%	156.45%	increased clinical activity
RX467	NORTHGATE	INGRAM VILLA 11	700 - LEARNING DISABILITY	144.51%	276.48%	150.00%	184.79%	100.00%	100.00%	123.33%	281.72%	150.00%	185.71%	additional service provision
RX467	NORTHGATE	KDU CHEVIOT	700 - LEARNING DISABILITY	96.56%	114.54%	100.00%	103.23%	100.00%	100.00%	87.94%	109.16%	100.00%	100.00%	
RX467	NORTHGATE	KDU HADRIAN	700 - LEARNING DISABILITY	120.76%	92.47%	100.00%	100.00%	100.00%	100.00%	120.20%	90.88%	100.00%	100.00%	
RX467	NORTHGATE	KDU LINDISFARNE	700 - LEARNING DISABILITY	90.39%	101.63%	100.00%	159.69%	96.01%	100.00%	96.00%	92.26%	100.00%	150.00%	
RX467	NORTHGATE	KDU WANSBECK	700 - LEARNING DISABILITY	108.27%	106.45%	100.00%	120.97%	100.00%	100.00%	109.75%	104.30%	100.08%	119.35%	
RX467	NORTHGATE	LONGHIRST VILLA 15	700 - LEARNING DISABILITY	119.92%	199.19%	100.00%	100.00%	100.00%	100.00%	85.76%	181.45%	100.00%	100.00%	increased clinical activity additional care
RX467	NORTHGATE	TWEED UNIT	700 - LEARNING DISABILITY	112.27%	113.44%	100.00%	133.33%	100.00%	100.00%	102.38%	109.14%	100.00%	133.33%	
RX467	NORTHGATE	TYNE UNIT	700 - LEARNING DISABILITY	114.52%	172.29%	100.02%	249.96%	100.00%	100.00%	111.92%	165.55%	100.00%	250.00%	building layout
RX467	NORTHGATE	WOODSIDE VILLA 16 / MIDDLE	700 - LEARNING DISABILITY	131.79%	90.91%	109.68%	97.31%	100.00%	100.00%	84.92%	95.04%	100.00%	98.92%	increased clinical activity (observations) utilising qualified staff to cover for unqualified leave