

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RX4 Northumberland, Tyne and Wear NHS Foundation Trust

Period: September_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.ntw.nhs.uk/section.php?l=1&p=938>

Validation alerts (see control panel)

Only complete sites your organisation is accountable for				Day				Night				Day		Night		
Hospital Site Details		Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UPON TYNE)	AIDAN	712 - FORENSIC PSYCHIATRY		1065	1304.37	900	1118.85	322.5	330.2	645	668.32	122.5%	124.3%	102.4%	103.6%
RX4FD	CAMPUS FOR AGEING & VITALITY	AKENSIDE	715 - OLD AGE PSYCHIATRY		1065	1115.72	1350	1145.77	322.5	345.15	645	698.98	104.8%	84.9%	107.0%	108.4%
RX464	CHERRY KNOWLE HOSPITAL	ALDERVALE - MEADOW VIEW	710 - ADULT MENTAL ILLNESS		1065	1386.6	900	1569.92	322.5	343.8	645	698.85	130.2%	174.4%	106.6%	108.3%
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	ALNMOUTH	710 - ADULT MENTAL ILLNESS		1515	1279.65	450	959.83	322.5	322.5	645	726.3	84.5%	213.3%	100.0%	112.6%
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UPON TYNE)	ASHBY	711 - CHILD and ADOLESCENT PSYCHIATRY		1740	1533.02	2250	4046.33	322.5	581.87	645	3385.95	88.1%	179.8%	180.4%	525.0%
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	BEADNELL	710 - ADULT MENTAL ILLNESS		675	509.03	675	862.13	322.5	343.97	322.5	345.3	75.4%	127.7%	106.7%	107.1%
RX464	CHERRY KNOWLE HOSPITAL	BECKFIELD - DENE	710 - ADULT MENTAL ILLNESS		1290	1603.73	1125	4668.97	322.5	420.38	1290	4287.92	124.3%	415.0%	130.4%	332.4%
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UPON TYNE)	BEDE	712 - FORENSIC PSYCHIATRY		840	1051.75	900	497.87	322.5	342.93	645	627.02	125.2%	55.3%	106.3%	97.2%
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	BLUEBELL COURT	710 - ADULT MENTAL ILLNESS		1065	1386.13	675	559.6	322.5	322.5	322.5	349.57	130.2%	82.9%	100.0%	108.4%
RX4K2	MONKWEARMOUTH HOSPITAL	BRIDGEWELL - MILL COTTAGE	710 - ADULT MENTAL ILLNESS		1065	1427.38	900	921.52	322.5	346.98	645	795.95	134.0%	102.4%	107.6%	123.4%
RX438	BROOKE HOUSE	BROOKE HOUSE	710 - ADULT MENTAL ILLNESS		615	731.12	675	1154.65	322.5	356.17	322.5	347.08	118.9%	171.1%	110.4%	107.6%
RX4FD	CAMPUS FOR AGEING & VITALITY	CASTLESIDE	715 - OLD AGE PSYCHIATRY		1065	996.33	1125	1577.62	322.5	355.74	967.5	1129.4	93.6%	140.2%	110.3%	116.7%
RX464	CHERRY KNOWLE HOSPITAL	CLEARBROOK - LOWER WILLOWS	710 - ADULT MENTAL ILLNESS		1065	1550.73	900	1191.17	322.5	343.45	645	720.1	145.6%	132.4%	106.5%	111.6%
RX4E6	NEWCASTLE GENERAL HOSPITAL	COLLINGWOOD COURT	710 - ADULT MENTAL ILLNESS		1065	1230.08	900	824.13	322.5	342.8	645	941.9	115.5%	91.6%	106.3%	146.0%
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	CRESSWELL	715 - OLD AGE PSYCHIATRY		1065	1083.07	1350	3102.53	322.5	322.5	967.5	1495.8	101.7%	229.8%	100.0%	154.6%
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UPON TYNE)	CUTHBERT	712 - FORENSIC PSYCHIATRY		840	1248.53	900	794.77	322.5	416.75	645	609.85	148.6%	88.3%	129.2%	94.6%
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	DRURIDGE	715 - OLD AGE PSYCHIATRY		1065	1352.67	1350	3499.8	322.5	322.5	967.5	2494.25	127.0%	259.2%	100.0%	257.8%
RX461	ELM HOUSE	ELM HOUSE	710 - ADULT MENTAL ILLNESS		840	790.7	900	934.37	322.5	332.35	322.5	366.28	94.1%	103.8%	103.1%	113.6%
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	EMBLETON	710 - ADULT MENTAL ILLNESS		1515	1104.17	450	1160.15	322.5	362.35	645	849.53	72.9%	257.8%	112.4%	131.7%
RX442	TRANWELL UNIT	FELLSIDE	710 - ADULT MENTAL ILLNESS		1065	1256.67	900	840.27	322.5	387.7	645	741.82	118.0%	93.4%	120.2%	115.0%
RX4CA	FERNDENE	FRASER HOUSE	711 - CHILD and ADOLESCENT PSYCHIATRY		1065	1277.87	2700	2670.58	322.5	344.12	645	687.75	120.0%	98.9%	106.7%	106.6%
RX4E6	NEWCASTLE GENERAL HOSPITAL	GAINSBOROUGH	710 - ADULT MENTAL ILLNESS		1065	1096.13	900	1682.17	322.5	366.67	645	1701.92	102.9%	186.9%	113.7%	263.9%
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	HAUXLEY	715 - OLD AGE PSYCHIATRY		1065	1099.87	1350	2208.37	322.5	346.55	645	1362.25	103.3%	163.6%	107.5%	211.2%
RX4W4	WALKERGATE PARK HOSPITAL	HEPPLE HOUSE	314 - REHABILITATION		345	345	345	345	322.5	322.5	322.5	322.5	100.0%	100.0%	100.0%	100.0%
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	KINNERSLEY	710 - ADULT MENTAL ILLNESS		1065	1352.27	900	1385.02	322.5	326.08	645	880.97	127.0%	153.9%	101.1%	136.6%
RX442	TRANWELL UNIT	LAMESLEY	710 - ADULT MENTAL ILLNESS		1065	1192.02	900	1308.08	322.5	394.92	645	755.9	111.9%	145.3%	122.5%	117.2%
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UPON TYNE)	LENNOX	711 - CHILD and ADOLESCENT PSYCHIATRY		1200	863.5	2070	2860	322.5	322.5	967.5	1053.5	72.0%	138.2%	100.0%	108.9%
RX464	CHERRY KNOWLE HOSPITAL	LONGVIEW - EAST WILLOWS	710 - ADULT MENTAL ILLNESS		1065	1384.18	900	1117.23	322.5	347.93	645	758.6	130.0%	124.1%	107.9%	117.6%
RX4E6	NEWCASTLE GENERAL HOSPITAL	LOWRY	710 - ADULT MENTAL ILLNESS		1065	976.65	900	856.6	322.5	408.95	645	994.03	91.7%	95.2%	126.8%	154.1%
RX4K2	MONKWEARMOUTH HOSPITAL	MARSDEN	715 - OLD AGE PSYCHIATRY		1065	1161.8	1350	1774.43	322.5	323.37	645	1009.27	109.1%	131.4%	100.3%	156.5%

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	RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UPON TYNE)	AIDAN	712 - FORENSIC PSYCHIATRY		1065	1304.37	900	1118.85	322.5	330.2	645	668.32	122.5%	124.3%	102.4%	103.6%
	RX4K2	MONKWEARMOUTH HOSPITAL	MOWBRAY	715 - OLD AGE PSYCHIATRY		1065	1466.45	1350	1273.97	322.5	357	645	719.95	137.7%	94.4%	110.7%	111.6%
	RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	NEWTON	710 - ADULT MENTAL ILLNESS		1065	1647.2	900	1515.45	322.5	348.33	645	1059.88	154.7%	168.4%	108.0%	164.3%
	RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UPON TYNE)	OSWIN	712 - FORENSIC PSYCHIATRY		1065	1310.1	1350	1117.12	322.5	352.29	645	647.45	123.0%	82.7%	109.2%	100.4%
	RX4E6	NEWCASTLE GENERAL HOSPITAL	RADS AT GIBSIDE	710 - ADULT MENTAL ILLNESS		840	872.02	450	560.6	322.5	376.15	322.5	323.31	103.8%	124.6%	116.6%	100.3%
	RX4CA	FERNDENE	REDBURN YPU	711 - CHILD and ADOLESCENT PSYCHIATRY		1965	2024.03	1800	1585.25	322.5	608.15	645	1059.82	103.0%	88.1%	188.6%	164.3%
	RX4K2	MONKWEARMOUTH HOSPITAL	ROKER	715 - OLD AGE PSYCHIATRY		1065	1248.08	1350	1236.25	322.5	338.75	645	788.23	117.2%	91.6%	105.0%	122.2%
	RX4Y0	ROSE LODGE	ROSE LODGE	700 - LEARNING DISABILITY		1515	2428.15	1350	2316.25	645	711.53	967.5	1045.75	160.3%	171.6%	110.3%	108.1%
	RX464	CHERRY KNOWLE HOSPITAL	ROSEWOOD	715 - OLD AGE PSYCHIATRY		840	1823.92	1350	2140.35	322.5	356.08	645	1327.95	217.1%	158.5%	110.4%	205.9%
	RX464	CHERRY KNOWLE HOSPITAL	SHOREDRIFT - BEDE 1	710 - ADULT MENTAL ILLNESS		1065	1207.95	1800	1267.25	322.5	322.5	1290	864.15	113.4%	70.4%	100.0%	67.0%
	RX464	CHERRY KNOWLE HOSPITAL	SPRINGRISE - WEST WILLOWS	710 - ADULT MENTAL ILLNESS		1065	1221.9	900	1189.23	322.5	554.05	645	563.66	114.7%	132.1%	171.8%	87.4%
	RX4CA	FERNDENE	STEPHENSON HOUSE	711 - CHILD and ADOLESCENT PSYCHIATRY		1065	1166.55	2700	2890.88	322.5	310.43	645	688.2	109.5%	107.1%	96.3%	106.7%
	RX4CA	FERNDENE	THE RIDING	711 - CHILD and ADOLESCENT PSYCHIATRY		1065	1127.75	1575	1876.92	322.5	401.55	645	630.97	105.9%	119.2%	124.5%	97.8%
	RX4W4	WALKERGATE PARK HOSPITAL	WALKERGATE WARD 1	314 - REHABILITATION		2415	1536.9	3150	3450.91	645	673.27	1612.5	1931.59	63.6%	109.6%	104.4%	119.8%
	RX4W4	WALKERGATE PARK HOSPITAL	WALKERGATE WARD 2	710 - ADULT MENTAL ILLNESS		1065	1162.28	1125	3631.67	322.5	377.5	645	2939.82	109.1%	322.8%	117.1%	455.8%
	RX4W4	WALKERGATE PARK HOSPITAL	WALKERGATE WARD 3	314 - REHABILITATION		1065	1307.57	1350	1156.52	322.5	611.4	645	648.78	122.8%	85.7%	189.6%	100.6%
	RX4W4	WALKERGATE PARK HOSPITAL	WALKERGATE WARD 4	314 - REHABILITATION		1065	1034.77	1350	2060.3	322.5	521.13	645	1054.79	97.2%	152.6%	161.6%	163.5%
	RX41M	REGIONAL EATING DISORDERS	WARD 31A	710 - ADULT MENTAL ILLNESS		840	782.83	675	885.45	322.5	345.1	322.5	340.97	93.2%	131.2%	107.0%	105.7%
	RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	WARKWORTH	710 - ADULT MENTAL ILLNESS		1515	1200.72	450	1073.48	322.5	351.17	645	770.45	79.3%	238.6%	108.9%	119.4%
	RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UPON TYNE)	WILLOW VIEW	710 - ADULT MENTAL ILLNESS		615	1075.78	675	824.07	322.5	357.58	322.5	347.8	174.9%	122.1%	110.9%	107.8%
	RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UPON TYNE)	WILTON	711 - CHILD and ADOLESCENT PSYCHIATRY		1290	1149.38	2925	3252.68	322.5	388.35	1290	1461.05	89.1%	111.2%	120.4%	113.3%
	RX467	NORTHGATE HOSPITAL SITE	ALNWICK VILLA 14	700 - LEARNING DISABILITY		690	494	900	1345.5	322.5	322.5	645	645	71.6%	149.5%	100.0%	100.0%
	RX467	NORTHGATE HOSPITAL SITE	BELSAY VILLA 7	700 - LEARNING DISABILITY		1380	1488.5	1380	1236.5	322.5	344	645	946	107.9%	89.6%	106.7%	146.7%
	RX467	NORTHGATE HOSPITAL SITE	HEBRON COMPLEX	700 - LEARNING DISABILITY		427.5	351	1380	999.5	322.5	322.5	967.5	720.25	82.1%	72.4%	100.0%	74.4%
	RX467	NORTHGATE HOSPITAL SITE	INGRAM VILLA 11	700 - LEARNING DISABILITY		1035	1254	1725	4301	322.5	935.25	1612.5	2913.25	121.2%	249.3%	290.0%	180.7%
	RX467	NORTHGATE HOSPITAL SITE	KDU CHEVIOT	700 - LEARNING DISABILITY		690	575	1035	1127	322.5	322.5	645	645	83.3%	108.9%	100.0%	100.0%
	RX467	NORTHGATE HOSPITAL SITE	KDU HADRIAN	700 - LEARNING DISABILITY		690	690.5	1035	851.5	322.5	322.5	645	655.75	100.1%	82.3%	100.0%	101.7%
	RX467	NORTHGATE HOSPITAL SITE	KDU LINDISFARNE	700 - LEARNING DISABILITY		690	593	1725	1525.5	322.5	322.5	645	967.5	85.9%	88.4%	100.0%	150.0%
	RX467	NORTHGATE HOSPITAL SITE	KDU WANSBECK	700 - LEARNING DISABILITY		690	689.5	1035	1294	322.5	322.5	645	645	99.9%	125.0%	100.0%	100.0%
	RX467	NORTHGATE HOSPITAL SITE	LONGHIRST VILLA 15	700 - LEARNING DISABILITY		690	512	1380	1863.5	322.5	322.5	1290	1214.75	74.2%	135.0%	100.0%	94.2%
	RX467	NORTHGATE HOSPITAL SITE	TWEED UNIT	700 - LEARNING		690	811	2070	1938.5	322.5	322.5	967.5	1290	117.5%	93.6%	100.0%	133.3%

