

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RX4 Northumberland, Tyne and Wear NHS Foundation Trust
 Period: July_2014-15

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page)

<http://www.ntw.nhs.uk/section.php?i=1&p=938>

Validation alerts (see control panel)

Only complete sites your organisation is accountable for				Day				Night				Day		Night		
Hospital Site Details		Ward name	Main 2 Specialities on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UF	AIDAN	712 - FORENSIC PSYCHIATRY		1102.5	1220.52	930	1483.25	333.25	379.39	666.5	1041.53	110.7%	159.5%	113.8%	156.3%
RX4FD	CAMPUS FOR AGEING & VITALITY	AKENSIDE	715 - OLD AGE PSYCHIATRY		1102.5	1219.73	1395	1076.8	333.25	333.25	666.5	854.48	110.6%	77.2%	100.0%	128.2%
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	ALNMOUTH	710 - ADULT MENTAL ILLNESS		1567.5	1259.95	465	1049.18	333.25	359.18	666.5	687.87	80.4%	225.6%	107.8%	103.2%
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UF	ASHBY	711 - CHILD and ADOLESCENT PSYCHIATRY		1800	1757.3	2325	2600.93	333.25	426.35	666.5	1634.58	97.6%	111.9%	127.9%	245.2%
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	BEADNELL	710 - ADULT MENTAL ILLNESS		697.5	879.8	697.5	672.43	333.25	369.03	333.25	413.9	126.1%	96.4%	110.7%	124.2%
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UF	BEDE	712 - FORENSIC PSYCHIATRY		870	929.33	930	710.92	333.25	367.95	666.5	680.85	106.8%	76.4%	110.4%	102.2%
RX454	SOUTH TYNESIDE DISTRICT GENERAL HC	BEDE 1	710 - ADULT MENTAL ILLNESS		1102.5	1222.5	1860	1605	333.25	397.75	1333	1333	110.9%	86.3%	119.4%	100.0%
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	BLUEBELL COURT	710 - ADULT MENTAL ILLNESS		1102.5	1291.75	697.5	696.68	333.25	416.25	333.25	359.78	117.2%	99.9%	124.9%	108.0%
RX438	BROOKE HOUSE	BROOKE HOUSE	710 - ADULT MENTAL ILLNESS		637.5	791.12	697.5	714.05	333.25	360.07	333.25	357.73	124.1%	102.4%	108.0%	107.3%
RX4FD	CAMPUS FOR AGEING & VITALITY	CASTLESIDE	715 - OLD AGE PSYCHIATRY		1102.5	963.05	1162.5	1831.43	333.25	355.82	999.75	1522.14	87.4%	157.5%	106.8%	152.3%
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UF	CHURCH VIEW	710 - ADULT MENTAL ILLNESS		637.5	756.45	697.5	597.03	333.25	342.53	333.25	342.83	118.7%	85.6%	102.8%	102.9%
RX4E6	NEWCASTLE GENERAL HOSPITAL	COLLINGWOOD COURT	710 - ADULT MENTAL ILLNESS		1102.5	1255.15	930	1197.15	333.25	355.6	666.5	1166.28	113.8%	128.7%	106.7%	175.0%
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	CRESSWELL	715 - OLD AGE PSYCHIATRY		1102.5	1034.65	1395	3848.65	333.25	333.25	999.75	1823.83	93.8%	275.9%	100.0%	182.4%
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UF	CUTHBERT	712 - FORENSIC PSYCHIATRY		870	1313.88	930	957.07	333.25	348.7	666.5	686.6	151.0%	102.9%	104.6%	103.0%
RX464	CHERRY KNOWLE HOSPITAL	DENE	996 - PSYCHIATRIC INTENSIVE CARE UNIT		1335	1676.23	1162.5	3987.87	333.25	333.25	1333	3202.53	125.6%	343.0%	100.0%	240.2%
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	DRURIDGE	715 - OLD AGE PSYCHIATRY		1102.5	1430.22	1395	3086.62	333.25	333.25	999.75	2396.58	129.7%	221.3%	100.0%	239.7%
RX464	CHERRY KNOWLE HOSPITAL	EAST WILLOWS	710 - ADULT MENTAL ILLNESS		1102.5	1363.6	930	1308.68	333.25	351.28	666.5	1006.43	123.7%	140.7%	105.4%	151.0%
RX461	ELM HOUSE	ELM HOUSE	710 - ADULT MENTAL ILLNESS		870	855.45	930	1012.43	333.25	355.93	333.25	354.08	98.3%	108.9%	106.8%	106.3%
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	EMBLETON	710 - ADULT MENTAL ILLNESS		1567.5	1387.38	465	987.22	333.25	449	666.5	632.33	88.5%	212.3%	134.7%	94.9%
RX442	TRANWELL UNIT	FELLSIDE	710 - ADULT MENTAL ILLNESS		1102.5	972.82	930	1726.3	333.25	376.87	666.5	1495.17	88.2%	185.6%	113.1%	224.3%
RX4CA	FERNDENE	FRASER HOUSE	711 - CHILD and ADOLESCENT PSYCHIATRY		1102.5	1341.48	2790	2779.15	333.25	346.3	666.5	724.82	121.7%	99.6%	103.9%	108.8%
RX4E6	NEWCASTLE GENERAL HOSPITAL	GAINSBOROUGH	710 - ADULT MENTAL ILLNESS		1102.5	1222.93	930	1163.32	333.25	435.12	666.5	1230.78	110.9%	125.1%	130.6%	184.7%
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	HAUXLEY	715 - OLD AGE PSYCHIATRY		1102.5	1174.6	1395	1999.45	333.25	326.17	666.5	1189.77	106.5%	143.3%	97.9%	178.5%
RX4W4	WALKERGATE PARK HOSPITAL	HEPPLE HOUSE	314 - REHABILITATION		356.5	356.25	356.5	356.5	333.25	333.25	333.25	333.25	99.9%	100.0%	100.0%	100.0%
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	KINNERSLEY	710 - ADULT MENTAL ILLNESS		1102.5	1353.85	930	1080.8	333.25	382.33	666.5	718.58	122.8%	116.2%	114.7%	107.8%
RX442	TRANWELL UNIT	LAMESLEY	710 - ADULT MENTAL ILLNESS		1102.5	1320.15	930	922.3	333.25	332.27	666.5	761.28	119.7%	99.2%	99.7%	114.2%
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UF	LENNOX	711 - CHILD and ADOLESCENT PSYCHIATRY		1242	962	2139	3200	333.25	333.25	999.75	1505	77.5%	149.6%	100.0%	150.5%
RX464	CHERRY KNOWLE HOSPITAL	LOWER WILLOWS	710 - ADULT MENTAL ILLNESS		1102.5	1560.1	930	872.32	333.25	356.44	666.5	749.5	141.5%	93.8%	107.0%	112.5%
RX4E6	NEWCASTLE GENERAL HOSPITAL	LOWRY	710 - ADULT MENTAL ILLNESS		1102.5	1102.23	930	844.52	333.25	368.22	666.5	930.3	100.0%	90.8%	110.5%	139.6%
RX4K2	MONKWEARMOUTH HOSPITAL	MARSDEN	715 - OLD AGE PSYCHIATRY		1102.5	1148.45	1395	1678.7	333.25	361.75	666.5	814.17	104.2%	120.3%	108.6%	122.2%
RX464	CHERRY KNOWLE HOSPITAL	MEADOW VIEW	710 - ADULT MENTAL ILLNESS		1102.5	1445.97	930	1523.33	333.25	353.37	666.5	707	131.2%	163.8%	106.0%	106.1%
RX4K2	MONKWEARMOUTH HOSPITAL	MILL COTTAGE	710 - ADULT MENTAL ILLNESS		1102.5	1289.03	930	1000.95	333.25	360.2	666.5	707.85	116.9%	107.6%	108.1%	106.2%
RX4K2	MONKWEARMOUTH HOSPITAL	MOWBRAY	715 - OLD AGE PSYCHIATRY		1102.5	1546.82	1395	1171.05	333.25	370.68	666.5	962.17	140.3%	83.9%	111.2%	144.4%
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	NEWTON	710 - ADULT MENTAL ILLNESS		1102.5	1411.93	930	1459.57	333.25	330.45	666.5	1044.98	128.1%	156.9%	99.2%	156.8%
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UF	OSWIN	712 - FORENSIC PSYCHIATRY		1102.5	1394.28	1395	1057.85	333.25	364.42	666.5	690.2	126.5%	75.8%	109.4%	103.6%
RX4E6	NEWCASTLE GENERAL HOSPITAL	RADS AT GIBSIDE	710 - ADULT MENTAL ILLNESS		870	1035.97	465	440.55	333.25	364.15	333.25	343.36	119.1%	94.7%	109.3%	103.0%
RX4CA	FERNDENE	REDBURN YPU	711 - CHILD and ADOLESCENT PSYCHIATRY		2032.5	2359.42	1860	1724.12	333.25	497.1	666.5	1374.55	116.1%	92.7%	149.2%	206.2%

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Validation alerts (see control panel)

Hospital Site Details				Main 2 Specialities on each ward		Day				Night				Day		Night	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UPON TYNE)	AIDAN	712 - FORENSIC PSYCHIATRY		1102.5	1220.52	930	1483.25	333.25	379.39	666.5	1041.53	110.7%	159.5%	113.8%	156.3%	
RX4K2	MONKWEARMOUTH HOSPITAL	ROKER	715 - OLD AGE PSYCHIATRY		1102.5	1267.23	1395	1291.55	333.25	314.88	666.5	704.47	114.9%	92.6%	94.5%	105.7%	
RX4Y0	ROSE LODGE	ROSE LODGE	700 - LEARNING DISABILITY		1567.5	2068.73	1395	2188.78	666.5	706.07	999.75	1115.45	132.0%	156.9%	105.9%	111.6%	
RX464	CHERRY KNOWLE HOSPITAL	ROSEWOOD	715 - OLD AGE PSYCHIATRY		870	1094.95	1395	1662.7	333.25	375.2	666.5	1078.82	125.9%	119.2%	112.6%	161.9%	
RX4CA	FERNDENE	STEPHENSON HOUSE	711 - CHILD and ADOLESCENT PSYCHIATRY		1102.5	1459.93	2790	3204.3	333.25	358.57	666.5	767.66	132.4%	114.8%	107.6%	115.2%	
RX4A5	THE GRANGE	THE GRANGE	710 - ADULT MENTAL ILLNESS		637.5	774.5	697.5	525.8	333.25	356.43	333.25	353.88	121.5%	75.4%	107.0%	106.2%	
RX4CA	FERNDENE	THE RIDING	711 - CHILD and ADOLESCENT PSYCHIATRY		1102.5	1444.73	1627.5	2207.73	333.25	470.34	666.5	847.87	131.0%	135.7%	141.1%	127.2%	
RX4W4	WALKERGATE PARK HOSPITAL	WALKERGATE WARD 1	314 - REHABILITATION		2497.5	1425.02	3255	3757.67	666.5	705.83	1666.25	1944.37	57.1%	115.4%	105.9%	116.7%	
RX4W4	WALKERGATE PARK HOSPITAL	WALKERGATE WARD 2	710 - ADULT MENTAL ILLNESS		1102.5	1519.67	1162.5	2504.05	333.25	366.86	666.5	1754.94	137.8%	215.4%	110.1%	263.3%	
RX4W4	WALKERGATE PARK HOSPITAL	WALKERGATE WARD 3	314 - REHABILITATION		1102.5	1613.05	1395	1364.88	333.25	717.29	666.5	607.28	146.3%	97.8%	215.2%	91.1%	
RX4W4	WALKERGATE PARK HOSPITAL	WALKERGATE WARD 4	314 - REHABILITATION		1102.5	1731.53	1395	2044.9	333.25	681.3	666.5	1091.57	157.1%	146.6%	204.4%	163.8%	
RX454	SOUTH TYNESIDE DISTRICT GENERAL HOSPITAL	WARD 18	715 - OLD AGE PSYCHIATRY		1102.5	1176	930	975.05	333.25	333.25	666.5	900.9	106.7%	104.8%	100.0%	135.2%	
RX41M	REGIONAL EATING DISORDERS	WARD 31A	710 - ADULT MENTAL ILLNESS		870	841.08	697.5	762.08	333.25	336	333.25	358.36	96.7%	109.3%	100.8%	107.5%	
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	WARKWORTH	710 - ADULT MENTAL ILLNESS		1567.5	1269.92	465	948.73	333.25	354.68	666.5	734.58	81.0%	204.2%	106.4%	110.2%	
RX464	CHERRY KNOWLE HOSPITAL	WEST WILLOWS	710 - ADULT MENTAL ILLNESS		1102.5	1609.73	930	1048.4	333.25	394.1	666.5	707.75	146.0%	112.7%	118.3%	106.2%	
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UPON TYNE)	WILTON	711 - CHILD and ADOLESCENT PSYCHIATRY		1335	1215.28	3022.5	3167.67	333.25	455.67	1333	1333	91.0%	104.8%	136.7%	100.0%	
RX467	NORTHGATE HOSPITAL SITE	ALNWICK VILLA 14	700 - LEARNING DISABILITY		713	872	930	1202	333.25	333.25	666.5	666.5	122.3%	129.2%	100.0%	100.0%	
RX467	NORTHGATE HOSPITAL SITE	BELSAY VILLA 7	700 - LEARNING DISABILITY		1426	1599	1426	1207.5	333.25	333.25	666.5	999.75	112.1%	84.7%	100.0%	150.0%	
RX467	NORTHGATE HOSPITAL SITE	HEBRON COMPLEX	700 - LEARNING DISABILITY		442.75	415.5	1426	1353	333.25	333.25	999.75	999.75	93.8%	94.9%	100.0%	100.0%	
RX467	NORTHGATE HOSPITAL SITE	INGRAM VILLA 11	700 - LEARNING DISABILITY		1069.5	908.5	1782.5	4567	333.25	376.25	1666.25	3042.25	84.9%	256.2%	112.9%	182.6%	
RX467	NORTHGATE HOSPITAL SITE	KDU CHEVIOT	700 - LEARNING DISABILITY		713	598.5	1069.5	1229.5	333.25	333.25	666.5	666.5	83.9%	115.0%	100.0%	100.0%	
RX467	NORTHGATE HOSPITAL SITE	KDU HADRIAN	700 - LEARNING DISABILITY		713	645	1069.5	983.5	333.25	333.25	666.5	666.5	90.5%	92.0%	100.0%	100.0%	
RX467	NORTHGATE HOSPITAL SITE	KDU LINDISFARNE	700 - LEARNING DISABILITY		713	539	1782.5	1840	333.25	333.25	666.5	999.75	75.6%	103.2%	100.0%	150.0%	
RX467	NORTHGATE HOSPITAL SITE	KDU WANSBECK	700 - LEARNING DISABILITY		713	569.5	1069.5	1242.5	333.25	333.25	666.5	666.5	79.9%	116.2%	100.0%	100.0%	
RX467	NORTHGATE HOSPITAL SITE	LONGHIRST VILLA 15	700 - LEARNING DISABILITY		713	731	1426	1823	333.25	344	1333	1311.5	102.5%	127.8%	103.2%	98.4%	
RX467	NORTHGATE HOSPITAL SITE	TWEED UNIT	700 - LEARNING DISABILITY		713	857	2139	1938	333.25	333.25	999.75	1333	120.2%	90.6%	100.0%	133.3%	
RX467	NORTHGATE HOSPITAL SITE	TYNE UNIT	700 - LEARNING DISABILITY		713	643	1782.5	2824.5	333.25	333.25	666.5	1666.25	90.2%	158.5%	100.0%	250.0%	
RX467	NORTHGATE HOSPITAL SITE	WOODSIDE VILLA 16 / MIDDLERIGG	700 - LEARNING DISABILITY		1069.5	1029.5	4634.5	4876	666.5	655.75	1999.5	2730.5	96.3%	105.2%	98.4%	136.6%	

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			Speciality 1	Speciality 2												
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UPON TYNE)	AIDAN	712 - FORENSIC PSYCHIATRY		1102.5	1220.52	930	1483.25	333.25	379.39	666.5	1041.53	110.7%	159.5%	113.8%	156.3%
Total					68587.75	75525.19	84645.5	107165.96	22327.75	24861.89	47988	66829.73				