

SiteCode	Hospital Site Name	ward name	Planned Qualified Days	Actual Qualified Days	Planned Unqualified Days	Actual Unqualified Days	Planned Qualified Night	Actual Qualified Night	Planned Unqualified Night	Actual Unqualified Night
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UPON TYNE)	AIDAN	1290	1037.6	1575	1739.6	322.5	352.35	645	1275.7
RX4FD	CAMPUS FOR AGEING & VITALITY	AKENSIDE	1230	907.35	1575	2406.52	322.5	336.76	645	1394.75
RX4Z3	HOPEWOOD PARK	ALDERVALE - MEADOW VIEW	1290	1186.98	1125	1842.52	322.5	322.5	1290	706.75
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	ALNMOUTH	1620	1607.73	675	1742.73	322.5	505.9	645	1082.25
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UPON TYNE)	ASHBY	1290	1791.73	1575	4893.65	322.5	356.1	1290	2132.05
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	BEADNELL	840	985.13	900	936.85	322.5	401.68	322.5	523.57
RX4Z3	HOPEWOOD PARK	BECKFIELD - DENE	1515	1688.33	2250	2632.18	322.5	347.18	1612.5	1818.96
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UPON TYNE)	BEDE	1290	1167.28	900	1848.35	322.5	354.62	645	1333.82
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	BLUEBELL COURT	1290	1088.07	900	1378.93	322.5	362.09	322.5	685.73
RX4Z3	HOPEWOOD PARK	BRIDGEWELL - MILL COTTAGE	1065	1328.27	1125	1167.2	322.5	426.08	645	770.3
RX438	BROOKE HOUSE	BROOKE HOUSE	1065	876.63	900	1455.6	322.5	302.58	645	342.23
RX4FD	CAMPUS FOR AGEING & VITALITY	CASTLESIDE	1230	949.12	1575	3401.25	322.5	322.5	967.5	1776.76
RX4Z3	HOPEWOOD PARK	CLEARBROOK - LOWER WILLOWS	1290	1240.28	1125	1638.25	322.5	347.48	1290	906.4
RX4E6	NEWCASTLE GENERAL HOSPITAL	COLLINGWOOD COURT	1620	1105.17	675	2154.32	322.5	343.55	645	1866.7
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	CRESSWELL	1515	1119.97	2250	4270.87	322.5	322.5	1290	3038.38
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UPON TYNE)	CUTHBERT	1290	1103.3	900	831.1	322.5	333.53	645	623.3
RX461	ELM HOUSE	ELM HOUSE	1065	765.72	1350	1258.87	322.5	366.93	322.5	344.55
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	EMBLETON	1620	915.5	675	2115.77	322.5	304.72	645	1314.78
RX442	TRANWELL UNIT	FELLSIDE	1620	1206.27	675	1488.78	322.5	342.98	645	1192.48
RX4CA	FERNDENE	FRASER HOUSE	1065	1555.35	2700	2645.83	322.5	343.95	645	719.07
RX4E6	NEWCASTLE GENERAL HOSPITAL	GAINSBOROUGH	1620	1086.23	675	1748.13	322.5	399.97	645	1324.76
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	HAUXLEY	1230	1039.12	1575	3007.55	322.5	334.03	645	1214.07
RX4W4	WALKERGATE PARK HOSPITAL	HEPPEL HOUSE	345	345	345	345	322.5	322.5	322.5	322.5
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	KINNERSLEY	1290	1774.23	1125	2461.55	322.5	344.85	645	1076.95
RX442	TRANWELL UNIT	LAMESLEY	1455	1274.55	675	1404	322.5	338.78	645	1098.13
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UPON TYNE)	LENNOX	855	915.5	2070	3285	322.5	322.5	1290	1290
RX4Z3	HOPEWOOD PARK	LONGVIEW - EAST WILLOWS	1455	878.85	675	1070.58	322.5	426.82	645	650.1
RX4E6	NEWCASTLE GENERAL HOSPITAL	LOWRY	1455	1303.68	675	1781.15	322.5	359.15	645	1563.53
RX4K2	MONKWEARMOUTH HOSPITAL	MARSDEN	1065	1346.45	1800	2713.12	322.5	388.97	1290	1667.25
RX4K2	MONKWEARMOUTH HOSPITAL	MOWBRAY	1230	1160.87	1350	1626.7	322.5	332.87	645	1064.27
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	NEWTON	1515	1426.6	1125	1981.27	322.5	361.23	967.5	1590.03
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UPON TYNE)	OSWIN	1290	1061.18	900	1379.8	322.5	374.3	645	658.35
RX4E6	NEWCASTLE GENERAL HOSPITAL	RADS AT GIBSIDE	1065	971.67	450	559.4	322.5	345.53	322.5	298.42
RX4CA	FERNDENE	REDBURN YPU	1965	1916.92	1800	2288.43	645	590.52	645	1236
RX4K2	MONKWEARMOUTH HOSPITAL	ROKER	1230	1292.73	1350	1447.65	322.5	344.2	645	1121.82
RX4Y0	ROSE LODGE	ROSE LODGE	1965	1787.52	1800	2588.73	645	608.03	967.5	1142.85
RX464	CHERRY KNOWLE HOSPITAL	ROSEWOOD	1740	1729.45	2025	1960.82	322.5	348.85	1290	1094.42
RX4Z3	HOPEWOOD PARK	SHOREDRIFT - BEDE 1	1620	1382.72	675	731.18	322.5	354.07	645	700.42
RX4Z3	HOPEWOOD PARK	SPRINGRISE - WEST WILLOWS	1455	1317.57	675	1013.65	322.5	388.08	645	675.09
RX4CA	FERNDENE	STEPHENSON HOUSE	1065	1586.42	2700	3549.2	322.5	391.92	645	1234.99
RX4CA	FERNDENE	THE RIDING	1065	1216.35	1575	1982.22	322.5	355.45	645	676.2
RX4W4	WALKERGATE PARK HOSPITAL	WALKERGATE WARD 1	1515	1787.02	1350	3208.05	645	880.98	1290	2084.48
RX4W4	WALKERGATE PARK HOSPITAL	WALKERGATE WARD 2	1065	1089.35	2025	3504.97	322.5	345.78	967.5	2403.43
RX4W4	WALKERGATE PARK HOSPITAL	WALKERGATE WARD 3	1515	1173.85	1350	1507.52	645	683.83	645	696.73
RX4W4	WALKERGATE PARK HOSPITAL	WALKERGATE WARD 4	1515	1138.47	1350	2458.02	645	645	645	986.7
RX41M	REGIONAL EATING DISORDERS	WARD 31A	1290	969.67	1125	923.67	322.5	319.64	322.5	391.36
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	WARKWORTH	1620	1490.77	675	1264.42	322.5	320.65	645	1341.55
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UPON TYNE)	WILLOW VIEW	1065	1190.9	900	2089.02	322.5	343.62	645	733.07
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UPON TYNE)	WILTON	1290	1141.48	1575	3656.02	322.5	316.77	1290	1599.73
RX467	NORTHGATE HOSPITAL SITE	ALNWICK VILLA 14	1200	769.5	675	1196	322.5	322.5	645	645
RX467	NORTHGATE HOSPITAL SITE	BELSAY VILLA 7	1545	1130.5	1380	2164.5	645	677.25	645	1257.75
RX467	NORTHGATE HOSPITAL SITE	INGRAM VILLA 11	1200	1547	5865	5365	967.5	989	4837.5	3612
RX467	NORTHGATE HOSPITAL SITE	KDU CHEVIOT	1200	604	1035	1283.5	322.5	333.25	645	666.5
RX467	NORTHGATE HOSPITAL SITE	KDU HADRIAN	1200	611	690	1150.5	322.5	322.5	645	645
RX467	NORTHGATE HOSPITAL SITE	KDU LINDISFARNE	1200	633.5	1207.5	1806	322.5	322.5	967.5	967.5
RX467	NORTHGATE HOSPITAL SITE	KDU WANSBECK	1200	713.5	690	1105	322.5	322.5	645	645
RX467	NORTHGATE HOSPITAL SITE	LONGHIRST VILLA 15	1200	966.5	1725	2571	322.5	322.5	1935	1290
RX467	NORTHGATE HOSPITAL SITE	TWEED UNIT	1200	755	1552.5	2170.5	322.5	345	1290	1380
RX467	NORTHGATE HOSPITAL SITE	TYNE UNIT	1200	853.5	2415	2893	322.5	322.5	1612.5	1612.5
RX467	NORTHGATE HOSPITAL SITE	WOODSIDE VILLA 16 / MIDDLERIGG	855	933	4140	3795	322.5	322.5	2257.5	1935

Current Reported Month							Previous Reported Month				Exception Reporting		
SiteCode	Hospital Site Name	ward name	Day Reg %age	Day Unreg %age	Night Reg %age	Night Unreg %age	Overall Day Coverage	Overall Night Coverage	Day Reg %age	Day Unreg %age		Night Reg %age	Night Unreg %age
RX4E4	ST NICHOLAS HOSPITAL (NE	AIDAN	80.43%	110.45%	109.26%	197.78%	95.44%	100.00%	83.05%	119.07%	102.89%	214.89%	qualified absences covered with experienced unqualified and increased clinical activity
RX4FD	CAMPUS FOR AGEING & VIT	AKENSIDE	73.77%	152.79%	104.42%	216.24%	100.00%	100.00%	68.25%	146.83%	107.67%	217.44%	increased clinical activity qualified vacancies covered with experienced support workers
RX4Z3	HOPEWOOD PARK	ALDERVALE - MEADOW VIEW	92.01%	163.78%	100.00%	54.79%	100.00%	77.39%	95.38%	165.11%	99.21%	52.31%	planned figures under review
RX4E2	ST GEORGES HOSPITAL SITE	ALNMOUTH	99.24%	258.18%	156.87%	167.79%	100.00%	100.00%	89.12%	291.19%	117.90%	151.74%	increased clinical activity
RX4E4	ST NICHOLAS HOSPITAL (NE	ASHBY	138.89%	310.71%	110.42%	165.28%	100.00%	100.00%	127.44%	325.83%	139.59%	208.39%	increased clinical activity
RX4E2	ST GEORGES HOSPITAL SITE	BEADNELL	117.28%	104.09%	124.55%	162.35%	100.00%	100.00%	87.59%	85.38%	113.24%	109.83%	increased clinical activity
RX4Z3	HOPEWOOD PARK	BECKFIELD - DENE	111.44%	116.99%	107.65%	112.80%	100.00%	100.00%	104.91%	97.71%	119.11%	108.29%	
RX4E4	ST NICHOLAS HOSPITAL (NE	BEDE	90.49%	205.37%	109.96%	206.79%	100.00%	100.00%	101.39%	185.15%	108.05%	193.67%	increased clinical activity
RX4E2	ST GEORGES HOSPITAL SITE	BLUEBELL COURT	84.35%	153.21%	112.28%	212.63%	100.00%	100.00%	84.98%	183.97%	163.77%	253.98%	qualified absences covered with experienced unqualified and increased clinical activity
RX4Z3	HOPEWOOD PARK	BRIDGEWELL - MILL COTTAG	124.72%	103.75%	132.12%	119.43%	100.00%	100.00%	97.69%	136.15%	107.69%	114.81%	increased clinical activity
RX438	BROOKE HOUSE	BROOKE HOUSE	82.31%	161.73%	93.82%	53.06%	100.00%	73.44%	79.60%	128.47%	108.24%	49.76%	qualified vacancies covered with unqualified planned figures under review
RX4FD	CAMPUS FOR AGEING & VIT	CASTLESIDE	77.16%	215.95%	100.00%	183.64%	100.00%	100.00%	72.82%	228.37%	107.44%	163.59%	qualified absences covered with experienced unqualified and increased clinical activity
RX4Z3	HOPEWOOD PARK	CLEARBROOK - LOWER WILL	96.15%	145.62%	107.75%	70.26%	100.00%	89.00%	95.71%	121.91%	92.85%	56.00%	planned figures under review
RX4E6	NEWCASTLE GENERAL HOSP	COLLINGWOOD COURT	68.22%	319.16%	106.53%	289.41%	100.00%	100.00%	65.89%	422.49%	106.36%	377.88%	increased clinical activity qualified vacancies covered with experienced support workers
RX4E2	ST GEORGES HOSPITAL SITE	CRESSWELL	73.93%	189.82%	100.00%	235.53%	100.00%	100.00%	78.99%	168.13%	107.35%	229.16%	increased clinical activity qualified vacancies covered with experienced support workers
RX4E4	ST NICHOLAS HOSPITAL (NE	CUTHBERT	85.53%	92.34%	103.42%	96.64%	100.00%	100.00%	88.94%	100.50%	106.68%	103.37%	reduced clinical activity and vacancies
RX461	ELM HOUSE	ELM HOUSE	71.90%	93.25%	113.78%	106.84%	100.00%	100.00%	82.57%	77.24%	106.49%	110.00%	reduced clinical activity and vacancies
RX4E2	ST GEORGES HOSPITAL SITE	EMBLETON	56.51%	313.45%	94.49%	203.84%	100.00%	100.00%	53.08%	281.99%	100.00%	172.08%	qualified absences covered with experienced unqualified and increased clinical activity
RX442	TRANWELL UNIT	FELLSIDE	74.46%	220.56%	106.35%	184.88%	100.00%	100.00%	81.71%	170.53%	106.30%	134.28%	qualified absences covered with experienced unqualified and increased clinical activity
RX4CA	FERNDENE	FRASER HOUSE	146.04%	97.99%	106.65%	111.48%	100.00%	100.00%	143.93%	87.90%	116.11%	110.83%	unqualified vacancies covered with qualified
RX4E6	NEWCASTLE GENERAL HOSP	GAINSBOROUGH	67.05%	258.98%	124.02%	205.39%	100.00%	100.00%	65.98%	300.03%	117.01%	255.61%	increased clinical activity qualified vacancies covered with experienced support workers
RX4E2	ST GEORGES HOSPITAL SITE	HAUXLEY	84.48%	190.96%	103.58%	188.23%	100.00%	100.00%	87.03%	194.80%	103.63%	202.08%	increased clinical activity qualified vacancies covered with experienced support workers
RX4W4	WALKERGATE PARK HOSPIT	HEPPLER HOUSE	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	
RX4E2	ST GEORGES HOSPITAL SITE	KINNERSLEY	137.54%	218.80%	106.93%	166.97%	100.00%	100.00%	127.23%	209.24%	107.22%	175.95%	additional care packages
RX442	TRANWELL UNIT	LAMESLEY	87.60%	208.00%	105.05%	170.25%	100.00%	100.00%	89.61%	146.68%	105.25%	117.10%	increased clinical activity qualified vacancies covered with experienced support workers
RX4E4	ST NICHOLAS HOSPITAL (NE	LENNOX	107.08%	158.70%	100.00%	100.00%	100.00%	100.00%	91.15%	159.91%	100.00%	99.19%	increased clinical activity
RX4Z3	HOPEWOOD PARK	LONGVIEW - EAST WILLOWS	60.40%	158.60%	132.35%	100.79%	100.00%	100.00%	66.23%	172.38%	111.09%	116.73%	increased clinical activity qualified vacancies covered with experienced support workers
RX4E6	NEWCASTLE GENERAL HOSP	LOWRY	89.60%	263.87%	111.36%	242.41%	100.00%	100.00%	98.09%	231.28%	113.55%	222.82%	increased clinical activity qualified vacancies covered with experienced support workers
RX4K2	MONKWEARMOUTH HOSPIT	MARSDEN	126.43%	150.73%	120.61%	129.24%	100.00%	100.00%	109.77%	160.56%	148.09%	129.11%	increased clinical activity
RX4K2	MONKWEARMOUTH HOSPIT	MOWBRAY	94.38%	120.50%	103.22%	165.00%	100.00%	100.00%	97.93%	101.39%	107.53%	169.76%	increased clinical activity
RX4E2	ST GEORGES HOSPITAL SITE	NEWTON	94.17%	176.11%	112.01%	164.34%	100.00%	100.00%	99.34%	149.47%	111.96%	152.48%	increased clinical activity
RX4E4	ST NICHOLAS HOSPITAL (NE	OSWIN	82.26%	153.31%	116.06%	102.07%	100.00%	100.00%	84.28%	135.92%	108.81%	108.64%	qualified vacancies covered by experienced unqualified
RX4E6	NEWCASTLE GENERAL HOSP	RADS AT GIBSIDE	91.24%	124.31%	107.14%	92.53%	100.00%	99.84%	82.97%	114.55%	111.15%	106.44%	increased clinical activity
RX4CA	FERNDENE	REDBURN YPU	97.55%	127.14%	91.55%	191.63%	100.00%	100.00%	92.77%	122.03%	106.93%	189.79%	increased clinical activity
RX4K2	MONKWEARMOUTH HOSPIT	ROKER	105.10%	107.23%	106.73%	173.93%	100.00%	100.00%	105.97%	111.50%	120.59%	180.62%	increased clinical activity
RX4Y0	ROSE LODGE	ROSE LODGE	90.97%	143.82%	94.27%	118.12%	100.00%	100.00%	87.74%	139.03%	100.00%	131.75%	qualified absences covered with experienced unqualified and increased clinical activity
RX464	CHERRY KNOWLE HOSPITAL	ROSEWOOD	99.39%	96.83%	108.17%	84.84%	98.11%	96.50%	100.58%	103.89%	108.37%	81.22%	reduced clinical activity
RX4Z3	HOPEWOOD PARK	SHOEDRIFT - BEDE 1	85.35%	108.32%	109.79%	108.59%	96.84%	100.00%	80.02%	148.34%	124.10%	98.27%	qualified absences covered with experienced unqualified
RX4Z3	HOPEWOOD PARK	SPRINGRISE - WEST WILLOW	90.55%	150.17%	120.33%	104.67%	100.00%	100.00%	96.35%	132.26%	124.66%	104.59%	increased clinical activity
RX4CA	FERNDENE	STEPHENSON HOUSE	148.96%	131.45%	121.53%	191.47%	100.00%	100.00%	140.06%	101.40%	107.44%	170.18%	increased clinical activity
RX4CA	FERNDENE	THE RIDING	114.21%	125.86%	110.22%	104.84%	100.00%	100.00%	120.60%	112.33%	107.05%	101.68%	increased clinical activity
RX4W4	WALKERGATE PARK HOSPIT	WALKERGATE WARD 1	117.96%	237.63%	136.59%	161.59%	100.00%	100.00%	117.23%	240.82%	125.15%	172.71%	increased clinical activity
RX4W4	WALKERGATE PARK HOSPIT	WALKERGATE WARD 2	102.29%	173.08%	107.22%	248.42%	100.00%	100.00%	103.10%	163.38%	113.88%	240.65%	increased clinical activity
RX4W4	WALKERGATE PARK HOSPIT	WALKERGATE WARD 3	77.48%	111.67%	106.02%	108.02%	94.57%	100.00%	85.04%	96.52%	114.85%	88.95%	qualified vacancies covered by experienced unqualified all wards in Walkergate park assist each other with staffing
RX4W4	WALKERGATE PARK HOSPIT	WALKERGATE WARD 4	75.15%	182.08%	100.00%	152.98%	100.00%	100.00%	66.01%	177.11%	106.12%	143.38%	qualified vacancies covered by experienced unqualified all wards in Walkergate park assist each other with staffing
RX41M	REGIONAL EATING DISORDE	WARD 31A	75.17%	82.10%	99.11%	121.35%	78.64%	100.00%	70.85%	75.94%	106.90%	123.59%	vacancies working towards the new figures
RX4E2	ST GEORGES HOSPITAL SITE	WARKWORTH	92.02%	187.32%	99.43%	207.99%	100.00%	100.00%	75.32%	181.00%	96.36%	173.90%	increased clinical activity
RX4E4	ST NICHOLAS HOSPITAL (NE	WILLOW VIEW	111.82%	232.11%	106.55%	113.65%	100.00%	100.00%	105.71%	280.77%	110.01%	103.34%	increased clinical activity
RX4E4	ST NICHOLAS HOSPITAL (NE	WILTON	88.49%	232.13%	98.22%	124.01%	100.00%	100.00%	104.74%	214.15%	103.61%	117.03%	qualified vacancies covered by experienced unqualified all wards in Walkergate park assist each other with staffing
RX467	NORTHGATE HOSPITAL SITE	ALNWICK VILLA 14	64.13%	177.19%	100.00%	100.00%	100.00%	100.00%	51.55%	196.27%	100.00%	100.00%	qualified vacancies covered by experienced unqualified all wards in Walkergate park assist each other with staffing
RX467	NORTHGATE HOSPITAL SITE	BELSAY VILLA 7	73.17%	156.85%	105.00%	195.00%	100.00%	100.00%	84.50%	170.58%	101.61%	198.39%	qualified vacancies covered by experienced unqualified all wards in Walkergate park assist each other with staffing
RX467	NORTHGATE HOSPITAL SITE	INGRAM VILLA 11	128.92%	91.47%	102.22%	74.67%	100.00%	88.44%	114.63%	94.88%	108.13%	87.42%	reduced clinical activity on night duty patient on over night leave
RX467	NORTHGATE HOSPITAL SITE	KDU CHEVIOT	50.33%	124.01%	103.33%	103.33%	87.17%	100.00%	57.29%	113.46%	100.00%	100.00%	changes in staff ratio qualified vacancies covering with experienced unqualified
RX467	NORTHGATE HOSPITAL SITE	KDU HADRIAN	50.92%	166.74%	100.00%	100.00%	100.00%	100.00%	42.67%	161.01%	100.00%	100.00%	changes in staff ratio qualified vacancies covering with experienced unqualified
RX467	NORTHGATE HOSPITAL SITE	KDU LINDISFARNE	52.79%	149.57%	100.00%	100.00%	100.00%	100.00%	74.29%	138.93%	100.00%	100.00%	changes in staff ratio qualified vacancies covering with experienced unqualified
RX467	NORTHGATE HOSPITAL SITE	KDU WANSBECK	59.46%	160.14%	100.00%	100.00%	100.00%	100.00%	51.55%	138.71%	100.00%	100.00%	changes in staff ratio qualified vacancies covering with experienced unqualified
RX467	NORTHGATE HOSPITAL SITE	LONGHIRST VILLA 15	80.54%	149.04%	100.00%	66.67%	100.00%	83.33%	62.39%	152.96%	100.00%	66.67%	changes in staff ratio qualified vacancies covering with experienced unqualified adjustment to new figures on night duty
RX467	NORTHGATE HOSPITAL SITE	TWEED UNIT	62.92%	139.81%	106.98%	106.98%	100.00%	100.00%	57.09%	131.93%	100.00%	101.61%	changes in staff ratio qualified vacancies covering with experienced unqualified
RX467	NORTHGATE HOSPITAL SITE	TYNE UNIT	71.13%	119.79%	100.00%	100.00%	95.46%	100.00%	67.36%	121.24%	100.00%	100.00%	changes in staff ratio qualified vacancies covering with experienced unqualified
RX467	NORTHGATE HOSPITAL SITE	WOODSIDE VILLA 16 / MIDD	109.12%	91.67%	100.00%	85.71%	100.00%	92.86%	85.30%	81.59%	100.00%	85.71%	unable to cover with bank or agency due to the clinical needs of the client group