

SiteCode	Hospital Site Name	ward name	Planned Qualified Days	Actual Qualified Days	Planned Unqualified Days	Actual Unqualified Days	Planned Qualified Night	Actual Qualified Night	Planned Unqualified Night	Actual Unqualified Night
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UPON TYNE)	AIDAN	1102.5	1161.28	930	1497.3	333.25	352.97	666.5	1199.99
RX4FD	CAMPUS FOR AGEING & VITALITY	AKENSIDE	1102.5	969.65	1395	1455.5	333.25	357.85	666.5	816.22
RX4Z3	HOPEWOOD PARK	ALDERVALE - MEADOW VIEW	1102.5	1383.55	930	1845.92	333.25	353.08	666.5	719.92
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	ALNMOUTH	1567.5	1477.42	465	1009.72	333.25	366.33	666.5	704.08
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UPON TYNE)	ASHBY	1800	1233	2325	5521.98	333.25	369.8	666.5	3332.52
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	BEADNELL	697.5	623.53	697.5	1197.08	333.25	355.17	333.25	517.7
RX4Z3	HOPEWOOD PARK	BECKFIELD - DENE	1335	1393.95	1162.5	3051.7	333.25	333.25	1333	2241.55
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UPON TYNE)	BEDE	870	1079.62	930	2149.02	333.25	333.25	666.5	1551.17
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	BLUEBELL COURT	1102.5	1178.77	697.5	769.88	333.25	362.56	333.25	357.35
RX4Z3	HOPEWOOD PARK	BRIDGEWELL - MILL COTTAGE	1102.5	1205.32	930	1151.08	333.25	358.48	666.5	769.1
RX438	BROOKE HOUSE	BROOKE HOUSE	637.5	902.55	697.5	912.95	333.25	357.53	333.25	354.63
RX4FD	CAMPUS FOR AGEING & VITALITY	CASTLESIDE	1102.5	1085.57	1162.5	2297.7	333.25	345.21	999.75	1467.05
RX4Z3	HOPEWOOD PARK	CLEARBROOK - LOWER WILLOWS	1102.5	1271.93	930	1375.33	333.25	352.93	666.5	813.7
RX4E6	NEWCASTLE GENERAL HOSPITAL	COLLINGWOOD COURT	1102.5	1043.1	930	1236.5	333.25	333.25	666.5	1029.7
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	CRESSWELL	1102.5	1324.10	1395	5561.15	333.25	333.25	999.75	3352.25
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UPON TYNE)	CUTHBERT	870	1160.95	930	861.68	333.25	366.35	666.5	685.14
RX461	ELM HOUSE	ELM HOUSE	870	759.48	930	1073.22	333.25	343.33	333.25	342.1
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	EMBLETON	1567.5	1267.18	465	987.57	333.25	427.52	666.5	660.63
RX442	TRANWELL UNIT	FELLSIDE	1102.5	1274.25	930	1157.97	333.25	343.47	666.5	975.63
RX4CA	FERNDENE	FRASER HOUSE	1102.5	1669.83	2790	2492.5	333.25	333.25	666.5	713.45
RX4E6	NEWCASTLE GENERAL HOSPITAL	GAINSBOROUGH	1102.5	1326.52	930	1393.1	333.25	352.9	666.5	1251.92
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	HAUXLEY	1102.5	1103.45	1395	1801.07	333.25	333.25	666.5	818.15
RX4W4	WALKERGATE PARK HOSPITAL	HEPPLE HOUSE	356.5	356.5	356.5	356.5	333.25	333.25	333.25	333.25
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	KINNERSLEY	1102.5	1441.98	930	1326.6	333.25	359.97	666.5	704.55
RX442	TRANWELL UNIT	LAMESLEY	1102.5	1394.65	930	1203.45	333.25	333.25	666.5	757.7
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UPON TYNE)	LENNOX	1242	895.5	2139	3664	333.25	333.25	999.75	1333
RX4Z3	HOPEWOOD PARK	LONGVIEW - EAST WILLOWS	1102.5	1155.77	930	1442.8	333.25	348.66	666.5	777.32
RX4E6	NEWCASTLE GENERAL HOSPITAL	LOWRY	1102.5	1212.22	930	915.78	333.25	418.47	666.5	822.88
RX4K2	MONKWEARMOUTH HOSPITAL	MARSDEN	1102.5	1159.3	1395	2277.88	333.25	397.02	666.5	1356.4
RX4K2	MONKWEARMOUTH HOSPITAL	MOWBRAY	1102.5	1151.05	1395	1466.5	333.25	345.77	666.5	720.02
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	NEWTON	1102.5	1361.58	930	1601.63	333.25	354.18	666.5	1090.42
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UPON TYNE)	OSWIN	1102.5	1281.47	1395	1244.13	333.25	353.54	666.5	623.35
RX4E6	NEWCASTLE GENERAL HOSPITAL	RADS AT GIBSIDE	870	1053.45	465	664.82	333.25	353.48	333.25	332.66
RX4CA	FERNDENE	REDBURN YPU	2032.5	1964.37	1860	1884.78	333.25	716.85	666.5	1097.73
RX4K2	MONKWEARMOUTH HOSPITAL	ROKER	1102.5	1327.97	1395	1401.57	333.25	384.72	666.5	793.12
RX4Y0	ROSE LODGE	ROSE LODGE	1567.5	2312.48	1395	2476.42	666.5	666.5	999.75	1314.15
RX464	CHERRY KNOWLE HOSPITAL	ROSEWOOD	870	1748.15	1395	2681.63	333.25	371.47	666.5	1434.57
RX4Z3	HOPEWOOD PARK	SHOREDRIFF - BEDE 1	1102.5	1569.42	930	863.75	333.25	366.23	666.5	734.54
RX4Z3	HOPEWOOD PARK	SPRINGRISE - WEST WILLOWS	1102.5	1466.42	930	1249.28	333.25	483	666.5	582.7
RX4CA	FERNDENE	STEPHENSON HOUSE	1102.5	1541.2	2790	3304.62	333.25	357.55	666.5	769.52
RX4CA	FERNDENE	THE RIDING	1102.5	1069.82	1627.5	2310.9	333.25	347.65	666.5	506.38
RX4W4	WALKERGATE PARK HOSPITAL	WALKERGATE WARD 1	2497.5	1631.7	3255	3321.27	666.5	817.57	1666.25	2167.9
RX4W4	WALKERGATE PARK HOSPITAL	WALKERGATE WARD 2	1102.5	1231.25	1162.5	3768.33	333.25	358.4	666.5	2865.55
RX4W4	WALKERGATE PARK HOSPITAL	WALKERGATE WARD 3	1102.5	1542.27	1395	1903.3	333.25	716.08	666.5	1076.19
RX4W4	WALKERGATE PARK HOSPITAL	WALKERGATE WARD 4	1102.5	1359.62	1395	2527.92	333.25	587.42	666.5	1145.74
RX41M	REGIONAL EATING DISORDERS	WARD 31A	870	718.03	697.5	1060.4	333.25	391.91	333.25	389.45
RX4E2	ST GEORGES HOSPITAL SITE (MORPETH)	WARKWORTH	1576.50	1527.83	465	946.58	333.25	356.58	666.5	710.92
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UPON TYNE)	WILLOW VIEW	637.5	1245.18	697.5	929.07	333.25	424.03	333.25	526.27
RX4E4	ST NICHOLAS HOSPITAL (NEWCASTLE UPON TYNE)	WILTON	1335	1180.03	3022.5	3767.78	333.25	356.88	1333	1671.37
RX467	NORTHGATE HOSPITAL SITE	ALNWICK VILLA 14	713	705	930	1288	333.25	333.25	666.5	666.5
RX467	NORTHGATE HOSPITAL SITE	BELSAY VILLA 7	1426	1419	1426	3042.5	333.25	666.5	666.5	1666.25
RX467	NORTHGATE HOSPITAL SITE	INGRAM VILLA 11	1069.5	1492.5	2139	6279.5	666.5	999.75	2332.75	4332.25
RX467	NORTHGATE HOSPITAL SITE	KDU CHEVIOT	713	771.5	1069.5	1024.5	333.25	333.25	666.5	666.5
RX467	NORTHGATE HOSPITAL SITE	KDU HADRIAN	713	771	1069.5	1064	333.25	333.25	666.5	731
RX467	NORTHGATE HOSPITAL SITE	KDU LINDISFARNE	713	707.5	1782.5	1696.5	333.25	333.25	666.5	1085.75
RX467	NORTHGATE HOSPITAL SITE	KDU WANSBECK	713	669.5	1069.5	1317	333.25	333.5	666.5	709.5
RX467	NORTHGATE HOSPITAL SITE	LONGHIRST VILLA 15	713	758	1426	2887	333.25	333.25	1333	1333
RX467	NORTHGATE HOSPITAL SITE	TWEED UNIT	713	818.5	2139	2346.5	333.25	333.25	999.75	1333
RX467	NORTHGATE HOSPITAL SITE	TYNE UNIT	713	914.5	1782.5	2841	333.25	333.25	666.5	1666.25
RX467	NORTHGATE HOSPITAL SITE	WOODSIDE VILLA 16 / MIDDLERIGG	885.5	839.5	3921.5	3663	333.25	354.75	1999.5	2074.75

Hospital Site Name	ward name	Current Reported Month				Previous Reported Month				Exceptions		
		Day Reg %age	Day Unreg %age	Night Reg %age	Night Unreg %age	Overall Day Coverage	Overall Night Coverage	Day Reg %age	Day Unreg %age		Night Reg %age	Night Unreg %age
ST NICHOLAS HOSPITAL (NEWCASTLE UP)	AIDAN	105.33%	161.00%	105.92%	180.04%	100.00%	100.00%	123.60%	152.43%	105.87%	193.06%	increased clinical activity (observations)
CAMPUS FOR AGEING & VITALITY	AKENSIDE	87.95%	104.34%	107.38%	122.46%	96.14%	100.00%	86.93%	96.48%	100.00%	108.73%	sickness and vacancies
HOPEWOOD PARK	ALDERVALE - MEADOW VIEW	125.49%	198.49%	105.95%	108.02%	100.00%	100.00%	144.53%	184.68%	102.33%	106.35%	preceptor nurses and increased activity
ST GEORGES HOSPITAL SITE (MORPETH)	ALNMOUTH	94.25%	217.14%	109.93%	105.64%	100.00%	100.00%	84.45%	221.79%	100.00%	117.06%	increased clinical activity (observations)
ST NICHOLAS HOSPITAL (NEWCASTLE UP)	ASHBY	68.50%	237.50%	110.97%	500.00%	100.00%	100.00%	59.13%	210.04%	130.50%	458.92%	Qualified vacancies increased clinical activity. All wards on Alnwood support each other
ST GEORGES HOSPITAL SITE (MORPETH)	BEADNELL	89.39%	171.62%	106.58%	155.35%	100.00%	100.00%	114.63%	158.39%	121.48%	152.99%	increased clinical activity (observations) qualified vacancies
HOPEWOOD PARK	BECKFIELD - DENE	104.42%	262.51%	100.00%	168.16%	100.00%	100.00%	111.17%	250.77%	100.00%	170.06%	increased clinical activity (observations)
ST NICHOLAS HOSPITAL (NEWCASTLE UP)	BEDE	124.09%	231.08%	100.00%	232.73%	100.00%	100.00%	111.52%	191.91%	102.62%	192.77%	increased clinical activity (observations)
ST GEORGES HOSPITAL SITE (MORPETH)	BLUEBELL COURT	106.92%	110.38%	108.80%	107.23%	100.00%	100.00%	101.31%	122.70%	138.19%	120.26%	
HOPEWOOD PARK	BRIDGEWELL - MILL COTTAGE	109.33%	123.77%	107.57%	115.39%	100.00%	100.00%	113.26%	133.08%	107.38%	107.39%	increased clinical activity (observations)
BROOKE HOUSE	BROOKE HOUSE	141.58%	130.89%	107.29%	106.42%	100.00%	100.00%	147.55%	133.23%	111.51%	107.04%	changes to service
CAMPUS FOR AGEING & VITALITY	CASTLESIDE	98.46%	197.65%	103.59%	146.74%	100.00%	100.00%	80.68%	142.82%	100.00%	108.40%	increased clinical activity (observations)
HOPEWOOD PARK	CLEARBROOK - LOWER WILLOWS	115.37%	147.88%	105.91%	122.09%	100.00%	100.00%	117.31%	143.00%	109.18%	163.65%	increased clinical activity (observations)
NEWCASTLE GENERAL HOSPITAL	COLLINGWOOD COURT	94.61%	132.96%	100.00%	154.49%	100.00%	100.00%	102.80%	132.80%	102.14%	144.89%	increased clinical activity (observations)
ST GEORGES HOSPITAL SITE (MORPETH)	CRESSWELL	120.10%	398.65%	100.00%	335.31%	100.00%	100.00%	135.23%	107.05%	116.90%	107.69%	increased clinical activity now combined with Druridge
ST NICHOLAS HOSPITAL (NEWCASTLE UP)	CUTHBERT	133.44%	92.65%	109.93%	102.80%	100.00%	100.00%	92.27%	261.47%	100.96%	186.65%	preceptor nurses and increased activity
ELM HOUSE	ELM HOUSE	87.30%	115.40%	103.02%	102.66%	100.00%	100.00%	94.31%	105.00%	106.59%	106.67%	qualified absences
ST GEORGES HOSPITAL SITE (MORPETH)	EMBLETON	80.84%	212.38%	128.29%	99.12%	100.00%	100.00%	84.69%	198.49%	146.79%	114.43%	increased clinical activity (observations) Qualified vacancies 70/30 split
TRANWELL UNIT	FELLSIDE	115.58%	124.51%	103.07%	146.38%	100.00%	100.00%	128.13%	87.02%	114.91%	134.49%	increased activity unqualified vacancies covered with qualified
FERNDENE	FRASER HOUSE	151.46%	89.34%	100.00%	107.04%	100.00%	100.00%	176.15%	86.07%	106.77%	101.20%	moving towards greater qualified ratio
NEWCASTLE GENERAL HOSPITAL	GAINSBOROUGH	120.32%	149.80%	105.90%	187.83%	100.00%	100.00%	105.72%	144.05%	106.02%	189.77%	increased clinical activity
ST GEORGES HOSPITAL SITE (MORPETH)	HAUXLEY	100.09%	129.11%	100.00%	122.75%	100.00%	100.00%	97.09%	126.67%	100.00%	108.87%	increased clinical activity
WALKERGATE PARK HOSPITAL	HEPPEL HOUSE	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	
ST GEORGES HOSPITAL SITE (MORPETH)	KINNERSLEY	130.79%	142.65%	108.02%	105.71%	100.00%	100.00%	123.84%	148.93%	108.62%	109.81%	additional care packages
TRANWELL UNIT	LAMESLEY	126.50%	129.40%	100.00%	113.68%	100.00%	100.00%	111.23%	145.73%	100.00%	108.67%	increased clinical activity (observations)
ST NICHOLAS HOSPITAL (NEWCASTLE UP)	LENNOX	72.10%	171.29%	100.00%	133.33%	100.00%	100.00%	73.47%	165.30%	100.00%	133.33%	Qualified vacancies increased clinical activity. All wards on Alnwood support each other
HOPEWOOD PARK	LONGVIEW - EAST WILLOWS	104.83%	155.14%	104.62%	116.63%	100.00%	100.00%	122.13%	104.15%	110.37%	102.70%	increased clinical activity
NEWCASTLE GENERAL HOSPITAL	LOWRY	109.95%	98.47%	125.57%	123.46%	100.00%	100.00%	114.24%	77.31%	108.04%	108.22%	increased clinical activity
MONKWEARMOUTH HOSPITAL	MARSDEN	105.15%	163.29%	119.14%	203.51%	100.00%	100.00%	108.73%	156.99%	126.79%	193.00%	increased clinical activity
MONKWEARMOUTH HOSPITAL	MOWBRAY	104.40%	105.13%	103.76%	108.03%	100.00%	100.00%	112.14%	98.37%	107.48%	116.31%	
ST GEORGES HOSPITAL SITE (MORPETH)	NEWTON	123.50%	172.22%	106.28%	163.60%	100.00%	100.00%	113.81%	154.12%	101.80%	153.39%	change in service provision staffing ratio under review
ST NICHOLAS HOSPITAL (NEWCASTLE UP)	OSWIN	116.23%	89.18%	106.09%	93.53%	100.00%	99.81%	115.63%	85.50%	113.27%	99.96%	moving towards and increased qualified staffing level
NEWCASTLE GENERAL HOSPITAL	RADS AT GIBSIDE	121.09%	142.97%	106.07%	99.82%	100.00%	100.00%	118.76%	135.98%	106.63%	121.40%	increased clinical activity
FERNDENE	REDBURN YPU	96.65%	101.33%	215.11%	164.70%	98.99%	100.00%	92.07%	102.66%	149.71%	200.24%	increased clinical activity on night duty
MONKWEARMOUTH HOSPITAL	ROKER	120.45%	100.47%	115.44%	119.00%	100.00%	100.00%	126.91%	108.49%	107.00%	133.37%	increased clinical activity
ROSE LODGE	ROSE LODGE	147.53%	177.52%	100.00%	131.45%	100.00%	100.00%	160.80%	172.19%	100.00%	126.20%	increased clinical activity
CHERRY KNOWLE HOSPITAL	ROSEWOOD	200.94%	192.23%	111.47%	215.24%	100.00%	100.00%	204.09%	173.93%	109.38%	217.30%	increased clinical activity
HOPEWOOD PARK	SHOREDRIFT - BEDE 1	142.35%	92.88%	109.90%	110.21%	100.00%	100.00%	149.36%	103.45%	111.01%	115.58%	unqualified vacancies been covered by qualified and an increase in clinical activity
HOPEWOOD PARK	SPRINGRISE - WEST WILLOWS	133.01%	134.33%	144.94%	87.43%	100.00%	100.00%	143.53%	102.41%	141.35%	90.87%	unqualified vacancies been covered by qualified and an increase in clinical activity
FERNDENE	STEPHENSON HOUSE	139.79%	118.45%	107.29%	115.46%	100.00%	100.00%	118.55%	113.10%	130.82%	146.98%	preceptor nurses and increased activity
FERNDENE	THE RIDING	97.04%	141.99%	104.32%	75.98%	100.00%	90.15%	99.89%	118.53%	107.03%	76.20%	increased number patients on over night leave
WALKERGATE PARK HOSPITAL	WALKERGATE WARD 1	65.33%	102.04%	122.67%	130.11%	83.68%	100.00%	70.11%	104.62%	109.45%	129.19%	qualified vacancies increased clinical activity all wards at walker gate park support each other
WALKERGATE PARK HOSPITAL	WALKERGATE WARD 2	111.68%	324.16%	107.55%	429.94%	100.00%	100.00%	112.53%	274.58%	127.45%	374.48%	increased clinical activity all wards at walker gate park support each other
WALKERGATE PARK HOSPITAL	WALKERGATE WARD 3	139.89%	136.44%	214.88%	161.47%	100.00%	100.00%	145.31%	129.22%	212.18%	136.91%	increased clinical activity all wards at walker gate park support each other
WALKERGATE PARK HOSPITAL	WALKERGATE WARD 4	123.32%	181.21%	176.27%	171.90%	100.00%	100.00%	82.87%	185.25%	192.25%	180.83%	increased clinical activity all wards at walker gate park support each other
REGIONAL EATING DISORDERS	WARD 31A	82.53%	152.03%	117.60%	116.86%	100.00%	100.00%	99.17%	147.28%	100.00%	98.42%	qualified vacancies increased clinical activity
ST GEORGES HOSPITAL SITE (MORPETH)	WARKWORTH	96.91%	203.57%	107.00%	106.66%	100.00%	100.00%	95.92%	196.71%	102.86%	106.79%	increased clinical activity
ST NICHOLAS HOSPITAL (NEWCASTLE UP)	WILLOW VIEW	195.32%	133.20%	127.24%	157.92%	100.00%	100.00%	183.93%	169.12%	129.81%	210.48%	change in service provision staffing ratio under review
ST NICHOLAS HOSPITAL (NEWCASTLE UP)	WILTON	88.39%	124.66%	107.09%	125.38%	100.00%	100.00%	70.31%	147.20%	102.90%	165.07%	qualified vacancies increased clinical activity all wards on Alnwood support each other
NORTHGATE HOSPITAL SITE	ALNWICK VILLA 14	98.88%	138.49%	100.00%	100.00%	100.00%	100.00%	92.62%	143.81%	100.00%	100.00%	increased clinical activity
NORTHGATE HOSPITAL SITE	BELSAY VILLA 7	99.51%	213.36%	200.00%	250.00%	100.00%	100.00%	104.50%	154.27%	217.86%	221.43%	increased clinical activity
NORTHGATE HOSPITAL SITE	INGRAM VILLA 11	139.55%	293.57%	150.00%	185.71%	100.00%	100.00%	138.46%	280.12%	150.00%	185.71%	additional service provision
NORTHGATE HOSPITAL SITE	KDU CHEVIOT	108.20%	95.79%	100.00%	100.00%	100.00%	100.00%	89.29%	115.48%	103.57%	98.21%	
NORTHGATE HOSPITAL SITE	KDU HADRIAN	108.13%	99.49%	100.00%	109.68%	100.00%	100.00%	110.09%	106.52%	100.00%	100.00%	
NORTHGATE HOSPITAL SITE	KDU LINDISFARNE	99.23%	95.18%	100.00%	162.90%	97.20%	100.00%	96.43%	92.14%	125.00%	151.79%	increased clinical activity
NORTHGATE HOSPITAL SITE	KDU WANSBECK	93.90%	123.14%	100.08%	106.45%	100.00%	100.00%	90.14%	113.72%	100.00%	110.71%	unqualified supporting qualified vacancies
NORTHGATE HOSPITAL SITE	LONGHIRST VILLA 15	106.31%	202.45%	100.00%	100.00%	100.00%	100.00%	102.25%	187.97%	100.00%	100.00%	increased clinical activity additional care packages
NORTHGATE HOSPITAL SITE	TWEED UNIT	114.80%	109.70%	100.00%	133.33%	100.00%	100.00%	115.68%	117.57%	100.00%	133.33%	building layout
NORTHGATE HOSPITAL SITE	TYNE UNIT	128.26%	159.38%	100.00%	250.00%	100.00%	100.00%	130.75%	158.70%	100.00%	250.00%	building layout increased clinical activity
NORTHGATE HOSPITAL SITE	WOODSIDE VILLA 16 / MIDDLERIGG	94.81%	93.41%	106.45%	103.76%	94.11%	100.00%	110.75%	99.52%	135.55%	102.38%	increased clinical activity (observations) utilising qualified staff to cover for unqualified absence